

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SOEP	5380/3480	884,665	0	0
School REadiness	5688/3688	269,628	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	100,000	0	0
Dropout Prevention		160,000	0	0
Suicide Prevention HB 329/364		159,000	0	0
SAS Anti Bullying		150,000	0	0
School Resource Officer		50,000	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	25,000	0	0
Pilot Teacher Retention		242,500	0	0
FLOW THRU	5613/3613	1,908,096	0	0
CS START UP FUNDS	5846/3866	1,000,000	0	0
INTERGENERATIONAL POVERTY	5676/3776	1,000,000	0	0
CTE ONLINE ASSESSMENTS	5699/3799	326,190	0	0
PEER ASSSITANCE	5690/3790	400,000	0	0
Partnerships for student success		1,920,000	0	0
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	400,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2017				
10% LIQUOR TAX	8070/3770	39,012,300	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2017				
DRIVERS EDUCATION	5610/3710	5,156,462	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2017				
CURRICULUM ADMINISTRATION	5616/3716	60,000	0	0
SCHOOL TRUST LANDS		63,500	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2017				
CURRICULUM ADMINISTRATION	7865/4865	790,000	0	0
REVENUE 11 Startalk Portuguese				
Year 2017				
CURRICULUM ADMINISTRATION	7323/4323	112,026	0	0
TITLE IIA STATE ACTIVITIES	7323/4323	110,494	0	0
REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	2,857,481	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2017				
FED FORMULA TO LEAS	7840/4840	794,679	0	0
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK				
Year 2017				
FED FORMULA TO LEAS	7830/4830	1,432,220	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	500,000	0	0
FLOW THROUGH	7524/4524	19,284,696	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2017				
SPECIAL MILK F10.556	8073/4573	95,000	0	0
CACFP AUDIT PERSONNEL		312,730	0	0
CACFP AUDIT PROFESSIONAL SERVICES		50,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	20,000,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	20,000,000	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	78,000,000	0	0
SCHOOL ASSP F10.555	8075/4575	900,000	0	0
CACFP MEAL SERVICE F10.558	8079/4579	22,000,000	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	650,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	119,000	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2017				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,677,967	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2017				
FLOW THROUGH	7522/4522	3,442,726	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS	7910/4910	3,501,615	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2017				
INDEPENDENT LIVING BLIND FORMULA		132,500	0	0
Year 2016				
INDEPENDENT LIVING BLIND FORMULA		52,500	0	0
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2017				
INDEPENDENT LIVING - PART B	VAR/0000	246,526	0	0
Year 2016				
INDEPENDENT LIVING - PART B	VAR/0000	58,474	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 74 Fed				
Year 2017				
FORMULA FLOW THROUGH	7860/4860	13,694,586	0	0
REVENUE 80 Dedicated Credit				
Year 2017				
CURRICULUM ADMINISTRATION	5680/3780	3,000,000	0	0
REVENUE 92 REHABILITATION NON MATCH STATE				
Year 2017				
INDEPENDENT LIVING - PART B		2,324,474	0	0
IL ASSIST TECH (IL CONTRACT)		409,020	0	0
IL NURSING FACILITY TRANSITION		347,386	0	0
USILC		73,346	0	0
Year 2016				
INDEPENDENT LIVING - PART B		0	0	0
IL ASSIST TECH (IL CONTRACT)		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2017				
CURRICULUM ADMINISTRATION		200,000	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2017				
INDEPENDENT LIVING - PART B		33,928	0	0
USILC		76,853	0	0
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
Year 2016				
USILC		25,618	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	(827,640)	0	0
GRADES 1-12	VAR/3010	(41,984,765)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	200,125	0	0
PROFESSIONAL STAFF	VAR/3020	5,523,526	0	0
ADMINISTRATIVE COSTS	VAR/3025	191,080	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	670,631	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	(507,235)	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	166,861	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,844	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	635,980	0	0
CLASS SIZE REDUCTION K-8	5201/3230	909,468	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3005	181,536	0	0
SPECIAL EDUCATION - IMPACT AID	1225/3125	25,323	0	0
SPECIAL EDUCATION - INTENSIVE SERVICES	1230/3130	1,264,000	0	0
SPECIAL EDUCATION - STIPENDS FOR EXTENDED	1225/3128	2,894,300	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GANG PREVENTION	5339/3220	1,200,000	0	0
YOUTH-IN-CUSTODY	5340/3221	21,505,000	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	265,167	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,772,320	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
CONCURRENT ENROLLMENT	5333/3213	4,664,494	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	(700,096)	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	(20,192,637)	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	2	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,930	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,799,900	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	53,643	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	2,956,000	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	6,200,000	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	9,630,000	0	0
TITLE I PARA EDUCATOR	5685/3785	300,000	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	75,000	0	0
SPEC ED INTENSIVE SERVICES	1225/3125	1,000,000	0	0
PUPIL TRANSPORTATION - GRANTS FOR UNSAFE	0600/3415	500,000	0	0
DIGITAL TEACHING & LEARNING	5655/3655	9,852,400	0	0
Digital Teaching & Learning - One-Time	5655/3655	2,800,000	0	0
VOTED LOCAL LEVY PROGRAM	5455/3555	165,147	0	0
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	990,248	0	0
BOARD LOCAL LEVY PROGRAM	5460/3560	(165,147)	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	488,433	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2017				
Safe and Drug Free State Act	5672/3772	310,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		251,928,185	0	0
RECIPIENT REVENUE "99" TOTAL:		19,756,838	0	0
RECIPIENT TOTAL:		271,685,023	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	170,302	14,192	14,192
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	8,458,021	704,835	704,835
GRADES 1-12		VAR/3010	189,744,052	15,830,397	15,830,397
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(1,662,361)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(20,065)	(20,065)	(20,065)
PROFESSIONAL STAFF		VAR/3020	19,321,562	1,610,130	1,610,130
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	25,797,043	2,149,754	2,149,754
SPEC EDUC -- PRE-SCHOOL		1215/3115	4,067,337	338,945	338,945
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	4,552,929	379,411	379,411
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	115,776	9,648	9,648
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	9,476,636	789,720	789,720
CLASS SIZE REDUCTION K-8		5201/3230	15,102,502	1,258,542	1,258,542
FOREIGN EXCHANGE STUDENTS		VAR/3005	95,520	7,960	7,960
SPECIAL EDUCATION - IMPACT AID		1225/3125	627,017	52,251	52,251
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	910,109	75,842	75,842
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	9,017,796	751,483	751,483
EARLY INTERVENTION		5641/3641	502,222	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	1,941,681	0	0
ADULT EDUCATION		1609/3209	270,316	22,526	22,526
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	346,374	0	0
CONCURRENT ENROLLMENT		5333/3213	527,692	43,974	43,974
SCHOOL LAND TRUST PROGRAM		5420/3520	4,957,407	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	1,588,867	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	17,221,237	1,435,103	1,435,103
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	93,083	7,757	7,757
MATCHING FUND FOR SCHOOL NURSES		5368/3468	106,587	8,882	8,882
TEACHER SUPPLIES AND MATERIALS		5868/3868	624,004	499,203	499,203
VOTED LOCAL LEVY PROGRAM		5455/3555	23,111,224	1,925,935	1,925,935
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	7,759,502	646,625	646,625
BOARD LOCAL LEVY PROGRAM		5460/3560	4,427,875	368,990	368,990
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	1,939,876	161,656	161,656
CAPITAL OUTLAY FOUNDATION		5550/3650	3,611,194	300,933	300,933
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH		5550/3650	5,340,951	445,079	445,079
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	502,397	41,866	41,866
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH		5561/3661	997,458	83,122	83,122
RECIPIENT TOTAL:			361,644,123	29,944,696	29,944,696

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	14,027	1,169	1,169
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	124,311	10,359	10,359
GRADES 1-12	VAR/3010	2,638,608	219,884	219,884
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(7,909)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,261,075	105,090	105,090
PROFESSIONAL STAFF	VAR/3020	544,462	45,372	45,372
ADMINISTRATIVE COSTS	VAR/3025	222,880	18,573	18,573
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	656,275	54,690	54,690
SPEC EDUC -- PRE-SCHOOL	1215/3115	42,124	3,510	3,510
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	53,045	4,420	4,420
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,311	443	443
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	512,788	42,732	42,732
CLASS SIZE REDUCTION K-8	5201/3230	311,143	25,929	25,929
FOREIGN EXCHANGE STUDENTS	VAR/3005	3,184	265	265
SPECIAL EDUCATION - IMPACT AID	1225/3125	16,857	1,405	1,405
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,679	2,057	2,057
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	195,266	16,272	16,272
EARLY INTERVENTION	5641/3641	46,060	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,615	0	0
ADULT EDUCATION	1609/3209	185,374	15,448	15,448
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,142	0	0
CONCURRENT ENROLLMENT	5333/3213	54,110	4,509	4,509
SCHOOL LAND TRUST PROGRAM	5420/3520	199,513	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,742	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,588	36,216	36,216
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,846	237	237
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,803	484	484
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,207	12,966	12,966
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	127,551	10,629	10,629
RECIPIENT TOTAL:		7,805,677	632,659	632,659

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	34,748	2,896	2,896
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	1,177,461	98,122	98,122
GRADES 1-12		VAR/3010	26,708,234	2,227,748	2,227,748
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(292,220)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(2,249)	(2,249)	(2,249)
Out of State Tuition		VAR/3005	66,125	66,125	66,125
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	661,584	55,132	55,132
PROFESSIONAL STAFF		VAR/3020	3,220,850	268,404	268,404
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	4,066,633	338,886	338,886
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,010,984	84,249	84,249
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	869,837	72,486	72,486
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	23,310	1,943	1,943
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	2,210,960	184,247	184,247
CLASS SIZE REDUCTION K-8		5201/3230	2,230,560	185,880	185,880
FOREIGN EXCHANGE STUDENTS		VAR/3005	12,736	1,061	1,061
SPECIAL EDUCATION - IMPACT AID		1225/3125	116,277	9,690	9,690
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	142,777	11,898	11,898
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	3,236,776	269,731	269,731
EARLY INTERVENTION		5641/3641	142,956	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	422,529	0	0
ADULT EDUCATION		1609/3209	221,067	18,422	18,422
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	51,306	0	0
CONCURRENT ENROLLMENT		5333/3213	81,999	6,833	6,833
SCHOOL LAND TRUST PROGRAM		5420/3520	838,345	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	271,512	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,858,304	238,192	238,192
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	16,869	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	19,044	1,587	1,587
TEACHER SUPPLIES AND MATERIALS		5868/3868	103,851	83,081	83,081
VOTED LOCAL LEVY PROGRAM		5455/3555	648,150	54,013	54,013
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	456,329	38,027	38,027
BOARD LOCAL LEVY PROGRAM		5460/3560	441,667	36,806	36,806
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	304,220	25,352	25,352
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	37,993	3,166	3,166
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH		5561/3661	75,430	6,286	6,286
RECIPIENT TOTAL:			52,486,954	4,388,014	4,388,014

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	46,690	3,891	3,891
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	1,838,754	153,230	153,230
GRADES 1-12	VAR/3010	43,617,032	3,635,976	3,635,976
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(230,845)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,334)	(1,334)	(1,334)
PROFESSIONAL STAFF	VAR/3020	4,764,350	397,029	397,029
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	6,128,317	510,693	510,693
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,530,517	127,543	127,543
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,114,336	92,861	92,861
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	35,002	2,917	2,917
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,974,258	247,855	247,855
CLASS SIZE REDUCTION K-8	5201/3230	3,402,126	283,511	283,511
FOREIGN EXCHANGE STUDENTS	VAR/3005	38,208	3,184	3,184
SPECIAL EDUCATION - IMPACT AID	1225/3125	180,859	15,072	15,072
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	211,567	17,631	17,631
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,371,762	364,314	364,314
EARLY INTERVENTION	5641/3641	178,254	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	466,494	0	0
ADULT EDUCATION	1609/3209	63,680	5,307	5,307
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	77,974	0	0
CONCURRENT ENROLLMENT	5333/3213	283,074	23,590	23,590
SCHOOL LAND TRUST PROGRAM	5420/3520	1,181,184	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	450,789	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,021,715	335,143	335,143
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,188	1,849	1,849
MATCHING FUND FOR SCHOOL NURSES	5368/3468	26,902	2,242	2,242
TEACHER SUPPLIES AND MATERIALS	5868/3868	142,617	114,094	114,094
VOTED LOCAL LEVY PROGRAM	5455/3555	5,484,040	457,003	457,003
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,803,925	150,327	150,327
BOARD LOCAL LEVY PROGRAM	5460/3560	1,320,930	110,078	110,078
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	450,981	37,582	37,582
CAPITAL OUTLAY FOUNDATION	5550/3650	1,090,334	90,861	90,861
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	1,192,430	99,369	99,369
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	121,353	10,113	10,113
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	240,934	20,078	20,078
RECIPIENT TOTAL:		88,641,397	7,312,009	7,312,009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	17,884	1,490	1,490
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	300,822	25,069	25,069
GRADES 1-12	VAR/3010	6,526,737	543,895	543,895
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(284,507)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	444,845	37,070	37,070
PROFESSIONAL STAFF	VAR/3020	912,285	76,024	76,024
ADMINISTRATIVE COSTS	VAR/3025	191,040	15,920	15,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,922,256	160,188	160,188
SPEC EDUC -- PRE-SCHOOL	1215/3115	477,409	39,784	39,784
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	284,108	23,676	23,676
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,008	917	917
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	715,029	59,586	59,586
CLASS SIZE REDUCTION K-8	5201/3230	666,161	55,513	55,513
FOREIGN EXCHANGE STUDENTS	VAR/3005	25,472	2,123	2,123
SPECIAL EDUCATION - IMPACT AID	1225/3125	48,324	4,027	4,027
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	45,910	3,826	3,826
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	826,875	68,906	68,906
EARLY INTERVENTION	5641/3641	68,506	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,337	0	0
ADULT EDUCATION	1609/3209	70,697	5,891	5,891
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,954	0	0
CONCURRENT ENROLLMENT	5333/3213	52,838	4,403	4,403
SCHOOL LAND TRUST PROGRAM	5420/3520	322,246	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	74,757	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,030,272	85,856	85,856
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,584	465	465
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,163	680	680
TEACHER SUPPLIES AND MATERIALS	5868/3868	38,168	30,534	30,534
RECIPIENT TOTAL:		15,000,180	1,245,843	1,245,843

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	11,099	925	925
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	2,985	249	249
GRADES 1-12	VAR/3010	70,986	5,916	5,916
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	812,657	67,721	67,721
PROFESSIONAL STAFF	VAR/3020	119,706	9,976	9,976
ADMINISTRATIVE COSTS	VAR/3025	302,480	25,207	25,207
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	69,242	5,770	5,770
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,011	751	751
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	156,379	13,032	13,032
CLASS SIZE REDUCTION K-8	5201/3230	38,284	3,190	3,190
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,723	144	144
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,025	502	502
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	110,209	9,184	9,184
GUARANTEE TRANSPORTATION LEVY	5371/3471	26,102	2,175	2,175
EARLY INTERVENTION	5641/3641	29,949	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,881	0	0
ADULT EDUCATION	1609/3209	26,561	2,213	2,213
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	825	0	0
CONCURRENT ENROLLMENT	5333/3213	3,389	282	282
SCHOOL LAND TRUST PROGRAM	5420/3520	111,339	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,070	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,845	8,237	8,237
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	828	69	69
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,714	2,971	2,971
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	4,167
RECIPIENT TOTAL:		2,106,548	162,869	162,869

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	158,799	13,233	13,233
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	7,623,664	635,305	635,305
GRADES 1-12	VAR/3010	174,670,682	14,568,420	14,568,420
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,028,158)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(13,669)	(13,669)	(13,669)
PROFESSIONAL STAFF	VAR/3020	20,300,157	1,691,680	1,691,680
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,907,558	1,908,963	1,908,963
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,430,792	285,899	285,899
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,998,465	499,872	499,872
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	118,217	9,851	9,851
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,866,248	738,854	738,854
CLASS SIZE REDUCTION K-8	5201/3230	13,778,461	1,148,205	1,148,205
FOREIGN EXCHANGE STUDENTS	VAR/3005	95,520	7,960	7,960
SPECIAL EDUCATION - IMPACT AID	1225/3125	640,498	53,375	53,375
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	844,631	70,386	70,386
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,841,258	570,105	570,105
EARLY INTERVENTION	5641/3641	432,532	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,747,599	0	0
ADULT EDUCATION	1609/3209	685,030	57,086	57,086
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	317,644	0	0
CONCURRENT ENROLLMENT	5333/3213	567,110	47,259	47,259
SCHOOL LAND TRUST PROGRAM	5420/3520	4,642,558	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,346,820	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,684,834	1,473,736	1,473,736
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	89,336	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	98,881	8,240	8,240
TEACHER SUPPLIES AND MATERIALS	5868/3868	628,062	502,450	502,450
VOTED LOCAL LEVY PROGRAM	5455/3555	23,065,321	1,922,110	1,922,110
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	7,201,727	600,144	600,144
BOARD LOCAL LEVY PROGRAM	5460/3560	4,452,653	371,054	371,054
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,800,432	150,036	150,036
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	3,656,459	304,705	304,705
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	171,750	14,313	14,313
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	340,989	28,416	28,416
Year 2016				
STATE CAPITOL FIELD TRIPS	5808/3808	0	0	0
RECIPIENT TOTAL:		333,162,860	27,667,988	27,667,988

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	21,472	1,789	1,789
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	469,424	39,119	39,119
GRADES 1-12	VAR/3010	9,491,567	791,524	791,524
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(158,579)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(611)	(611)	(611)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,986,101	165,508	165,508
PROFESSIONAL STAFF	VAR/3020	1,351,249	112,604	112,604
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,711,543	225,962	225,962
SPEC EDUC -- PRE-SCHOOL	1215/3115	468,048	39,004	39,004
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	828,795	69,066	69,066
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,938	1,162	1,162
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	937,348	78,112	78,112
CLASS SIZE REDUCTION K-8	5201/3230	977,518	81,460	81,460
SPECIAL EDUCATION - IMPACT AID	1225/3125	64,507	5,376	5,376
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	70,400	5,867	5,867
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,146,685	95,557	95,557
EARLY INTERVENTION	5641/3641	74,971	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	179,482	0	0
ADULT EDUCATION	1609/3209	130,842	10,904	10,904
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	22,007	0	0
CONCURRENT ENROLLMENT	5333/3213	74,610	6,218	6,218
SCHOOL LAND TRUST PROGRAM	5420/3520	439,592	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	82,250	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,431,071	119,256	119,256
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,066	672	672
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,156	40,925	40,925
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	27,601	2,300	2,300
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	54,798	4,567	4,567
RECIPIENT TOTAL:		22,955,851	1,896,341	1,896,341

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	15,420	1,285	1,285
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	128,391	10,699	10,699
GRADES 1-12	VAR/3010	2,930,858	244,238	244,238
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(57,094)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,748,029	145,669	145,669
PROFESSIONAL STAFF	VAR/3020	776,881	64,740	64,740
ADMINISTRATIVE COSTS	VAR/3025	191,040	15,920	15,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,217,506	101,459	101,459
SPEC EDUC -- PRE-SCHOOL	1215/3115	341,675	28,473	28,473
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	152,386	12,699	12,699
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,132	678	678
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	719,578	59,965	59,965
CLASS SIZE REDUCTION K-8	5201/3230	436,610	36,384	36,384
SPECIAL EDUCATION - IMPACT AID	1225/3125	32,441	2,703	2,703
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,815	2,985	2,985
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	549,072	45,756	45,756
EARLY INTERVENTION	5641/3641	55,421	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	143,227	0	0
ADULT EDUCATION	1609/3209	28,206	2,351	2,351
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,865	0	0
CONCURRENT ENROLLMENT	5333/3213	23,185	1,932	1,932
SCHOOL LAND TRUST PROGRAM	5420/3520	249,776	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,592	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	721,895	60,158	60,158
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,469	372	372
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,586	549	549
TEACHER SUPPLIES AND MATERIALS	5868/3868	26,237	20,990	20,990
RECIPIENT TOTAL:		10,555,199	860,005	860,005

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	12,669	1,056	1,056
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	64,676	5,390	5,390
GRADES 1-12	VAR/3010	1,692,128	141,011	141,011
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,959)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,517,178	209,765	209,765
PROFESSIONAL STAFF	VAR/3020	513,015	42,751	42,751
ADMINISTRATIVE COSTS	VAR/3025	254,720	21,227	21,227
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	383,669	31,972	31,972
SPEC EDUC -- PRE-SCHOOL	1215/3115	37,444	3,120	3,120
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,727	2,144	2,144
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,832	319	319
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	514,151	42,846	42,846
CLASS SIZE REDUCTION K-8	5201/3230	176,455	14,705	14,705
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,691	724	724
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,239	1,770	1,770
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	171,610	14,301	14,301
EARLY INTERVENTION	5641/3641	39,672	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	96,254	0	0
ADULT EDUCATION	1609/3209	67,562	5,630	5,630
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,171	0	0
CONCURRENT ENROLLMENT	5333/3213	48,696	4,058	4,058
SCHOOL LAND TRUST PROGRAM	5420/3520	160,748	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	53,185	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	321,115	26,760	26,760
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,890	241	241
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,885	407	407
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,901	9,521	9,521
VOTED LOCAL LEVY PROGRAM	5455/3555	93,357	7,780	7,780
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	179,152	14,929	14,929
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	8,333
RECIPIENT TOTAL:		7,574,833	610,760	610,760

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	13,790	1,149	1,149
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	64,796	5,400	5,400
GRADES 1-12	VAR/3010	1,554,492	130,314	130,314
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(102,219)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(843)	(843)	(843)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	493,033	41,086	41,086
PROFESSIONAL STAFF	VAR/3020	422,805	35,234	35,234
ADMINISTRATIVE COSTS	VAR/3025	222,880	18,573	18,573
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,718	46,143	46,143
SPEC EDUC -- PRE-SCHOOL	1215/3115	131,053	10,921	10,921
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	167,701	13,975	13,975
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,745	479	479
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	417,188	34,766	34,766
CLASS SIZE REDUCTION K-8	5201/3230	275,476	22,956	22,956
SPECIAL EDUCATION - IMPACT AID	1225/3125	19,255	1,605	1,605
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,478	1,707	1,707
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	271,175	22,598	22,598
EARLY INTERVENTION	5641/3641	47,689	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,296	0	0
ADULT EDUCATION	1609/3209	40,124	3,344	3,344
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,391	0	0
CONCURRENT ENROLLMENT	5333/3213	24,753	2,063	2,063
SCHOOL LAND TRUST PROGRAM	5420/3520	195,571	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	50,630	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	467,318	38,943	38,943
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,125	177	177
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,859	13,487	13,487
RECIPIENT TOTAL:		5,440,279	444,077	444,077

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	154,440	12,870	12,870
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	6,979,894	581,658	581,658
GRADES 1-12		VAR/3010	155,553,314	12,966,370	12,966,370
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(2,764,116)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(3,920)	(3,920)	(3,920)
PROFESSIONAL STAFF		VAR/3020	19,492,670	1,624,389	1,624,389
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	23,592,478	1,966,040	1,966,040
SPEC EDUC -- PRE-SCHOOL		1215/3115	3,201,448	266,787	266,787
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	4,386,119	365,510	365,510
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	112,290	9,358	9,358
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	8,421,633	701,803	701,803
CLASS SIZE REDUCTION K-8		5201/3230	13,390,059	1,115,838	1,115,838
SPECIAL EDUCATION - IMPACT AID		1225/3125	607,758	50,647	50,647
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	806,267	67,189	67,189
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	4,821,449	401,787	401,787
EARLY INTERVENTION		5641/3641	1,027,822	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	4,031,422	0	0
ADULT EDUCATION		1609/3209	1,528,451	127,371	127,371
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	302,117	0	0
CONCURRENT ENROLLMENT		5333/3213	252,421	21,035	21,035
SCHOOL LAND TRUST PROGRAM		5420/3520	4,545,383	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	1,810,261	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	18,513,480	1,542,790	1,542,790
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	88,008	7,334	7,334
MATCHING FUND FOR SCHOOL NURSES		5368/3468	93,160	7,763	7,763
TEACHER SUPPLIES AND MATERIALS		5868/3868	663,263	530,610	530,610
VOTED LOCAL LEVY PROGRAM		5455/3555	10,251,990	854,333	854,333
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	6,874,619	572,885	572,885
BOARD LOCAL LEVY PROGRAM		5460/3560	1,780,326	148,361	148,361
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	1,718,655	143,221	143,221
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	24,807	2,067	2,067
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT		5561/3661	49,252	4,104	4,104
RECIPIENT TOTAL:			292,307,220	24,088,200	24,088,200

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	29,645	2,470	2,470
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	910,959	75,913	75,913
GRADES 1-12	VAR/3010	20,803,478	1,733,623	1,733,623
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(184,589)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	775,252	64,604	64,604
PROFESSIONAL STAFF	VAR/3020	2,725,183	227,099	227,099
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,950,508	329,209	329,209
SPEC EDUC -- PRE-SCHOOL	1215/3115	917,374	76,448	76,448
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	589,868	49,156	49,156
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	19,757	1,646	1,646
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,376,284	114,690	114,690
CLASS SIZE REDUCTION K-8	5201/3230	1,781,355	148,446	148,446
FOREIGN EXCHANGE STUDENTS	VAR/3005	9,552	796	796
SPECIAL EDUCATION - IMPACT AID	1225/3125	96,648	8,054	8,054
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	115,329	9,611	9,611
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,498,671	124,889	124,889
EARLY INTERVENTION	5641/3641	139,568	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	369,012	0	0
ADULT EDUCATION	1609/3209	78,639	6,553	6,553
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	40,556	0	0
CONCURRENT ENROLLMENT	5333/3213	72,274	6,023	6,023
SCHOOL LAND TRUST PROGRAM	5420/3520	679,014	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	239,646	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,453,672	204,473	204,473
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,220	1,018	1,018
MATCHING FUND FOR SCHOOL NURSES	5368/3468	15,792	1,316	1,316
TEACHER SUPPLIES AND MATERIALS	5868/3868	89,455	71,564	71,564
VOTED LOCAL LEVY PROGRAM	5455/3555	664,801	55,400	55,400
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	491,375	40,948	40,948
BOARD LOCAL LEVY PROGRAM	5460/3560	250,636	20,886	20,886
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	245,688	20,474	20,474
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	46,262	3,855	3,855
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	91,847	7,654	7,654
RECIPIENT TOTAL:		41,395,731	3,406,818	3,406,818

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	121,597	10,133	10,133
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	5,407,976	450,665	450,665
GRADES 1-12	VAR/3010	123,079,398	10,259,115	10,259,115
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,629,637)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,726)	(2,726)	(2,726)
PROFESSIONAL STAFF	VAR/3020	13,902,630	1,158,553	1,158,553
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	18,039,707	1,503,309	1,503,309
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,948,702	245,725	245,725
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,467,407	372,284	372,284
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	88,431	7,369	7,369
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	7,030,852	585,904	585,904
CLASS SIZE REDUCTION K-8	5201/3230	10,009,656	834,138	834,138
FOREIGN EXCHANGE STUDENTS	VAR/3005	82,784	6,899	6,899
SPECIAL EDUCATION - IMPACT AID	1225/3125	475,972	39,664	39,664
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	627,379	52,282	52,282
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,366,190	530,516	530,516
EARLY INTERVENTION	5641/3641	365,064	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,496,161	0	0
ADULT EDUCATION	1609/3209	373,711	31,143	31,143
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	235,491	0	0
CONCURRENT ENROLLMENT	5333/3213	439,485	36,624	36,624
SCHOOL LAND TRUST PROGRAM	5420/3520	3,503,856	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	988,740	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,207,675	1,100,640	1,100,640
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	64,605	5,384	5,384
MATCHING FUND FOR SCHOOL NURSES	5368/3468	73,681	6,140	6,140
TEACHER SUPPLIES AND MATERIALS	5868/3868	467,307	373,846	373,846
VOTED LOCAL LEVY PROGRAM	5455/3555	6,076,582	506,382	506,382
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	5,349,328	445,777	445,777
BOARD LOCAL LEVY PROGRAM	5460/3560	1,444,685	120,390	120,390
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,337,332	111,444	111,444
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	31,400	2,617	2,617
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	62,341	5,195	5,195
RECIPIENT TOTAL:		225,533,762	18,799,412	18,799,412

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	15,826	1,319	1,319
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	234,791	19,566	19,566
GRADES 1-12	VAR/3010	5,955,405	496,284	496,284
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(10,790)	0	0
PROFESSIONAL STAFF	VAR/3020	614,990	51,249	51,249
ADMINISTRATIVE COSTS	VAR/3025	191,040	15,920	15,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	902,703	75,225	75,225
SPEC EDUC -- PRE-SCHOOL	1215/3115	173,178	14,432	14,432
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	158,818	13,235	13,235
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,101	592	592
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	470,308	39,192	39,192
CLASS SIZE REDUCTION K-8	5201/3230	496,352	41,363	41,363
SPECIAL EDUCATION - IMPACT AID	1225/3125	26,747	2,229	2,229
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	31,246	2,604	2,604
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	358,177	29,848	29,848
GUARANTEE TRANSPORTATION LEVY	5371/3471	12,511	1,043	1,043
EARLY INTERVENTION	5641/3641	49,809	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	77,420	0	0
ADULT EDUCATION	1609/3209	37,923	3,160	3,160
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	11,398	0	0
CONCURRENT ENROLLMENT	5333/3213	40,054	3,338	3,338
SCHOOL LAND TRUST PROGRAM	5420/3520	252,469	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	77,328	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	596,991	49,749	49,749
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,462	289	289
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,061	588	588
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,513	17,210	17,210
VOTED LOCAL LEVY PROGRAM	5455/3555	99,282	8,274	8,274
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	67,936	5,661	5,661
BOARD LOCAL LEVY PROGRAM	5460/3560	94,071	7,839	7,839
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	66,604	5,550	5,550
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	14,415	1,201	1,201
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	28,619	2,385	2,385
RECIPIENT TOTAL:		11,184,758	909,345	909,345

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16	KANE CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	13,277	1,106	1,106
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	70,348	5,862	5,862
GRADES 1-12		VAR/3010	1,753,542	146,129	146,129
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(8,498)	0	0
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	2,319,348	193,279	193,279
PROFESSIONAL STAFF		VAR/3020	539,284	44,940	44,940
ADMINISTRATIVE COSTS		VAR/3025	222,880	18,573	18,573
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	635,808	52,984	52,984
SPEC EDUC -- PRE-SCHOOL		1215/3115	135,734	11,311	11,311
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	28,338	2,362	2,362
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	4,985	415	415
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	466,579	38,882	38,882
CLASS SIZE REDUCTION K-8		5201/3230	237,302	19,775	19,775
SPECIAL EDUCATION - IMPACT AID		1225/3125	15,059	1,255	1,255
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	24,211	2,018	2,018
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	325,806	27,151	27,151
EARLY INTERVENTION		5641/3641	42,931	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	105,740	0	0
ADULT EDUCATION		1609/3209	89,205	7,434	7,434
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	5,529	0	0
CONCURRENT ENROLLMENT		5333/3213	12,154	1,013	1,013
SCHOOL LAND TRUST PROGRAM		5420/3520	178,291	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	45,115	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	390,755	32,563	32,563
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,162	264	264
MATCHING FUND FOR SCHOOL NURSES		5368/3468	5,324	444	444
TEACHER SUPPLIES AND MATERIALS		5868/3868	14,341	11,473	11,473
RECIPIENT TOTAL:			7,676,550	619,233	619,233

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	16,655	1,388	1,388
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	154,485	12,874	12,874
GRADES 1-12	VAR/3010	4,052,073	338,283	338,283
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(39,936)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(666)	(666)	(666)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,635,098	136,258	136,258
PROFESSIONAL STAFF	VAR/3020	995,707	82,976	82,976
ADMINISTRATIVE COSTS	VAR/3025	191,040	15,920	15,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,459,371	121,614	121,614
SPEC EDUC -- PRE-SCHOOL	1215/3115	257,426	21,452	21,452
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	111,918	9,327	9,327
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,661	722	722
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	758,758	63,230	63,230
CLASS SIZE REDUCTION K-8	5201/3230	533,251	44,438	44,438
SPECIAL EDUCATION - IMPACT AID	1225/3125	35,363	2,947	2,947
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	42,364	3,530	3,530
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	666,185	55,515	55,515
EARLY INTERVENTION	5641/3641	68,040	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	112,725	0	0
ADULT EDUCATION	1609/3209	49,301	4,108	4,108
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,636	0	0
CONCURRENT ENROLLMENT	5333/3213	70,862	5,905	5,905
SCHOOL LAND TRUST PROGRAM	5420/3520	287,292	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	74,218	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	856,787	71,399	71,399
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,022	419	419
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,476	623	623
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,727	25,382	25,382
RECIPIENT TOTAL:		12,453,839	1,017,644	1,017,644

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	16,725	1,394	1,394
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	275,902	22,992	22,992
GRADES 1-12	VAR/3010	6,993,718	583,074	583,074
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(16,070)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(288)	(288)	(288)
PROFESSIONAL STAFF	VAR/3020	697,911	58,159	58,159
ADMINISTRATIVE COSTS	VAR/3025	191,040	15,920	15,920
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	669,127	55,761	55,761
SPEC EDUC -- PRE-SCHOOL	1215/3115	140,414	11,701	11,701
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	103,384	8,615	8,615
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,559	547	547
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	507,134	42,261	42,261
CLASS SIZE REDUCTION K-8	5201/3230	573,522	47,794	47,794
SPECIAL EDUCATION - IMPACT AID	1225/3125	23,750	1,979	1,979
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	34,383	2,865	2,865
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	615,950	51,329	51,329
EARLY INTERVENTION	5641/3641	40,370	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	69,811	0	0
ADULT EDUCATION	1609/3209	29,305	2,442	2,442
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	13,161	0	0
CONCURRENT ENROLLMENT	5333/3213	38,032	3,169	3,169
SCHOOL LAND TRUST PROGRAM	5420/3520	281,642	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	66,162	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	665,822	55,485	55,485
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,697	308	308
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,547	629	629
TEACHER SUPPLIES AND MATERIALS	5868/3868	25,206	20,165	20,165
BOARD LOCAL LEVY PROGRAM	5460/3560	79,277	6,606	6,606
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	73,292	6,108	6,108
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	34,082	2,840	2,840
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	67,665	5,639	5,639
RECIPIENT TOTAL:		12,328,232	1,007,494	1,007,494

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	78,305	6,525	6,525
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	3,456,828	288,069	288,069
GRADES 1-12	VAR/3010	82,811,897	6,901,926	6,901,926
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(565,257)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,020)	(1,020)	(1,020)
PROFESSIONAL STAFF	VAR/3020	8,702,263	725,189	725,189
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	13,406,113	1,117,176	1,117,176
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,237,269	186,439	186,439
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,655,106	221,259	221,259
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	62,931	5,244	5,244
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,719,305	476,609	476,609
CLASS SIZE REDUCTION K-8	5201/3230	6,319,216	526,601	526,601
FOREIGN EXCHANGE STUDENTS	VAR/3005	54,128	4,511	4,511
SPECIAL EDUCATION - IMPACT AID	1225/3125	335,121	27,927	27,927
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	401,907	33,492	33,492
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,227,715	352,310	352,310
EARLY INTERVENTION	5641/3641	327,102	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	953,319	0	0
ADULT EDUCATION	1609/3209	248,524	20,710	20,710
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	146,001	0	0
CONCURRENT ENROLLMENT	5333/3213	253,259	21,105	21,105
SCHOOL LAND TRUST PROGRAM	5420/3520	2,162,592	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	896,014	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,061,990	671,833	671,833
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	41,410	3,451	3,451
MATCHING FUND FOR SCHOOL NURSES	5368/3468	47,229	3,936	3,936
TEACHER SUPPLIES AND MATERIALS	5868/3868	279,571	223,657	223,657
VOTED LOCAL LEVY PROGRAM	5455/3555	10,003,531	833,628	833,628
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	2,784,314	232,026	232,026
BOARD LOCAL LEVY PROGRAM	5460/3560	2,746,234	228,853	228,853
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	856,712	71,393	71,393
CAPITAL OUTLAY FOUNDATION	5550/3650	6,115,769	509,647	509,647
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	2,282,109	190,176	190,176
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	156,553	13,046	13,046
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	310,817	25,901	25,901
RECIPIENT TOTAL:		168,574,877	13,921,619	13,921,619

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	15,752	1,313	1,313
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	243,704	20,309	20,309
GRADES 1-12		VAR/3010	5,980,650	498,388	498,388
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(15,805)	0	0
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	149,797	12,483	12,483
PROFESSIONAL STAFF		VAR/3020	675,762	56,314	56,314
ADMINISTRATIVE COSTS		VAR/3025	191,040	15,920	15,920
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	963,489	80,291	80,291
SPEC EDUC -- PRE-SCHOOL		1215/3115	112,332	9,361	9,361
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	87,942	7,329	7,329
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	6,342	529	529
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	501,897	41,825	41,825
CLASS SIZE REDUCTION K-8		5201/3230	480,435	40,036	40,036
FOREIGN EXCHANGE STUDENTS		VAR/3005	6,368	531	531
SPECIAL EDUCATION - IMPACT AID		1225/3125	22,551	1,879	1,879
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	31,599	2,633	2,633
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	623,174	51,931	51,931
GUARANTEE TRANSPORTATION LEVY		5371/3471	33,595	2,800	2,800
EARLY INTERVENTION		5641/3641	64,316	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	101,768	0	0
ADULT EDUCATION		1609/3209	46,519	3,877	3,877
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	10,889	0	0
CONCURRENT ENROLLMENT		5333/3213	32,544	2,712	2,712
SCHOOL LAND TRUST PROGRAM		5420/3520	256,609	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	102,987	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	678,833	56,569	56,569
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,162	347	347
MATCHING FUND FOR SCHOOL NURSES		5368/3468	6,904	575	575
TEACHER SUPPLIES AND MATERIALS		5868/3868	24,678	19,742	19,742
VOTED LOCAL LEVY PROGRAM		5455/3555	762,570	63,548	63,548
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	269,314	22,443	22,443
BOARD LOCAL LEVY PROGRAM		5460/3560	173,267	14,439	14,439
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	67,328	5,611	5,611
RECIPIENT TOTAL:			12,713,312	1,033,735	1,033,735

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	12,906	1,076	1,076
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	55,573	4,631	4,631
GRADES 1-12	VAR/3010	1,358,588	113,691	113,691
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(13,442)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(518)	(518)	(518)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	946,808	78,901	78,901
PROFESSIONAL STAFF	VAR/3020	413,877	34,490	34,490
ADMINISTRATIVE COSTS	VAR/3025	222,880	18,573	18,573
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	341,957	28,496	28,496
SPEC EDUC -- PRE-SCHOOL	1215/3115	60,846	5,071	5,071
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	33,528	2,794	2,794
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,656	305	305
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	359,829	29,986	29,986
CLASS SIZE REDUCTION K-8	5201/3230	197,229	16,436	16,436
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368	531	531
SPECIAL EDUCATION - IMPACT AID	1225/3125	7,717	643	643
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,946	1,412	1,412
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	293,502	24,459	24,459
EARLY INTERVENTION	5641/3641	38,586	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,614	0	0
ADULT EDUCATION	1609/3209	24,848	2,071	2,071
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,766	0	0
CONCURRENT ENROLLMENT	5333/3213	44,600	3,717	3,717
SCHOOL LAND TRUST PROGRAM	5420/3520	165,873	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,080	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	305,540	25,462	25,462
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,681	140	140
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,082	424	424
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,456	9,165	9,165
RECIPIENT TOTAL:		4,999,376	401,956	401,956

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	20,809	1,734	1,734
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(688,600)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,089)	(1,089)	(1,089)
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	56,789	5,731	5,731
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	914,373	76,198	76,198
EARLY INTERVENTION	5641/3641	55,214	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	108,262	0	0
ADULT EDUCATION	1609/3209	51,293	4,274	4,274
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	22,148	0	0
CONCURRENT ENROLLMENT	5333/3213	14,668	1,222	1,222
SCHOOL LAND TRUST PROGRAM	5420/3520	411,274	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,352	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,596,553	133,046	133,046
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,393	533	533
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,089	841	841
TEACHER SUPPLIES AND MATERIALS	5868/3868	55,801	44,641	44,641
RECIPIENT TOTAL:		2,693,329	267,131	267,131

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	11,332	944	944
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	22,324	1,860	1,860
GRADES 1-12	VAR/3010	690,969	57,581	57,581
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(396)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	984,064	82,005	82,005
PROFESSIONAL STAFF	VAR/3020	155,429	12,952	12,952
ADMINISTRATIVE COSTS	VAR/3025	302,480	25,207	25,207
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	157,537	13,128	13,128
SPEC EDUC -- PRE-SCHOOL	1215/3115	60,846	5,071	5,071
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	24,867	2,072	2,072
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,412	284	284
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	206,225	17,185	17,185
CLASS SIZE REDUCTION K-8	5201/3230	56,069	4,672	4,672
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,368	531	531
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,390	699	699
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	179,371	14,948	14,948
GUARANTEE TRANSPORTATION LEVY	5371/3471	23,683	1,974	1,974
EARLY INTERVENTION	5641/3641	34,423	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	134,872	0	0
ADULT EDUCATION	1609/3209	26,169	2,181	2,181
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,346	0	0
CONCURRENT ENROLLMENT	5333/3213	17,433	1,453	1,453
SCHOOL LAND TRUST PROGRAM	5420/3520	118,760	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	47,109	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,933	12,161	12,161
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	960	80	80
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,090	341	341
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,630	4,504	4,504
VOTED LOCAL LEVY PROGRAM	5455/3555	53,697	4,475	4,475
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	13,583	1,132	1,132
BOARD LOCAL LEVY PROGRAM	5460/3560	67,514	5,626	5,626
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	17,696	1,475	1,475
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	8,333
RECIPIENT TOTAL:		3,682,185	282,874	282,874

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	11,758	980	980
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	6,199	517	517
GRADES 1-12	VAR/3010	186,308	15,526	15,526
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,203)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,287,967	107,331	107,331
PROFESSIONAL STAFF	VAR/3020	256,427	21,369	21,369
ADMINISTRATIVE COSTS	VAR/3025	254,720	21,227	21,227
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	203,241	16,937	16,937
SPEC EDUC -- PRE-SCHOOL	1215/3115	32,763	2,730	2,730
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,525	1,377	1,377
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,480	290	290
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	127,323	10,610	10,610
CLASS SIZE REDUCTION K-8	5201/3230	100,819	8,402	8,402
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,743	562	562
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,247	937	937
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	219,403	18,284	18,284
EARLY INTERVENTION	5641/3641	33,699	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,367	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,321	0	0
CONCURRENT ENROLLMENT	5333/3213	25,902	2,159	2,159
SCHOOL LAND TRUST PROGRAM	5420/3520	130,693	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	34,416	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,206	14,684	14,684
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,358	113	113
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,645	5,316	5,316
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	4,167
RECIPIENT TOTAL:		3,202,327	253,518	253,518

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	17,019	1,418	1,418
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	319,206	26,601	26,601
GRADES 1-12		VAR/3010	7,383,431	615,286	615,286
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(9,515)	0	0
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	3,180,314	265,026	265,026
PROFESSIONAL STAFF		VAR/3020	1,114,637	92,886	92,886
ADMINISTRATIVE COSTS		VAR/3025	191,040	15,920	15,920
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	1,081,655	90,138	90,138
SPEC EDUC -- PRE-SCHOOL		1215/3115	229,344	19,112	19,112
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	79,027	6,586	6,586
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	8,214	685	685
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	800,596	66,716	66,716
CLASS SIZE REDUCTION K-8		5201/3230	560,746	46,729	46,729
SPECIAL EDUCATION - IMPACT AID		1225/3125	32,890	2,741	2,741
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	47,642	3,970	3,970
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	1,634,612	136,218	136,218
GUARANTEE TRANSPORTATION LEVY		5371/3471	261,917	21,826	21,826
EARLY INTERVENTION		5641/3641	106,726	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	855,037	0	0
ADULT EDUCATION		1609/3209	123,025	10,252	10,252
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	13,432	0	0
CONCURRENT ENROLLMENT		5333/3213	53,623	4,469	4,469
SCHOOL LAND TRUST PROGRAM		5420/3520	298,462	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	170,264	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,035,246	86,271	86,271
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,656	471	471
MATCHING FUND FOR SCHOOL NURSES		5368/3468	7,584	632	632
TEACHER SUPPLIES AND MATERIALS		5868/3868	37,087	29,670	29,670
VOTED LOCAL LEVY PROGRAM		5455/3555	1,456,681	121,390	121,390
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	403,791	33,649	33,649
BOARD LOCAL LEVY PROGRAM		5460/3560	364,218	30,352	30,352
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	100,947	8,412	8,412
RECIPIENT TOTAL:			21,964,554	1,737,426	1,737,426

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	26	SEVIER SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	20,294	1,691	1,691
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	450,865	37,572	37,572
GRADES 1-12		VAR/3010	10,880,138	907,601	907,601
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(48,243)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,007)	(1,007)	(1,007)
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	1,669,605	139,134	139,134
PROFESSIONAL STAFF		VAR/3020	1,573,047	131,087	131,087
ADMINISTRATIVE COSTS		VAR/3025	191,040	15,920	15,920
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	1,730,002	144,167	144,167
SPEC EDUC -- PRE-SCHOOL		1215/3115	379,119	31,593	31,593
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	184,831	15,403	15,403
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	10,764	897	897
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	1,107,392	92,283	92,283
CLASS SIZE REDUCTION K-8		5201/3230	893,753	74,479	74,479
FOREIGN EXCHANGE STUDENTS		VAR/3005	19,104	1,592	1,592
SPECIAL EDUCATION - IMPACT AID		1225/3125	46,975	3,915	3,915
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	63,178	5,265	5,265
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	911,737	75,978	75,978
GUARANTEE TRANSPORTATION LEVY		5371/3471	33,392	2,783	2,783
EARLY INTERVENTION		5641/3641	91,495	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	175,018	0	0
ADULT EDUCATION		1609/3209	44,267	3,689	3,689
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	20,573	0	0
CONCURRENT ENROLLMENT		5333/3213	61,488	5,124	5,124
SCHOOL LAND TRUST PROGRAM		5420/3520	402,733	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	159,077	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,232,450	102,704	102,704
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	7,300	608	608
MATCHING FUND FOR SCHOOL NURSES		5368/3468	9,760	813	813
TEACHER SUPPLIES AND MATERIALS		5868/3868	46,145	36,916	36,916
VOTED LOCAL LEVY PROGRAM		5455/3555	872,213	72,684	72,684
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	403,048	33,587	33,587
BOARD LOCAL LEVY PROGRAM		5460/3560	259,997	21,666	21,666
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	134,350	11,196	11,196
RECIPIENT TOTAL:			24,035,900	1,969,340	1,969,340

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	17,405	1,450	1,450
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	320,982	26,749	26,749
GRADES 1-12		VAR/3010	8,498,452	708,503	708,503
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(12,363)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(326)	(326)	(326)
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	863,299	71,942	71,942
PROFESSIONAL STAFF		VAR/3020	1,004,501	83,708	83,708
ADMINISTRATIVE COSTS		VAR/3025	191,040	15,920	15,920
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	1,637,064	136,422	136,422
SPEC EDUC -- PRE-SCHOOL		1215/3115	336,995	28,083	28,083
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	128,856	10,738	10,738
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	9,421	785	785
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	616,511	51,376	51,376
CLASS SIZE REDUCTION K-8		5201/3230	619,157	51,596	51,596
FOREIGN EXCHANGE STUDENTS		VAR/3005	12,736	1,061	1,061
SPECIAL EDUCATION - IMPACT AID		1225/3125	228,535	19,045	19,045
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	45,025	3,752	3,752
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	506,078	42,173	42,173
GUARANTEE TRANSPORTATION LEVY		5371/3471	53,880	4,490	4,490
EARLY INTERVENTION		5641/3641	72,049	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	121,907	0	0
ADULT EDUCATION		1609/3209	917,878	76,490	76,490
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	14,553	0	0
CONCURRENT ENROLLMENT		5333/3213	43,876	3,656	3,656
SCHOOL LAND TRUST PROGRAM		5420/3520	306,215	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	145,643	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	962,363	80,197	80,197
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,944	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	7,960	663	663
TEACHER SUPPLIES AND MATERIALS		5868/3868	35,372	28,298	28,298
VOTED LOCAL LEVY PROGRAM		5455/3555	1,628,079	135,673	135,673
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	383,247	31,937	31,937
BOARD LOCAL LEVY PROGRAM		5460/3560	403,002	33,584	33,584
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	95,812	7,984	7,984
CAPITAL OUTLAY FOUNDATION		5550/3650	903,407	75,284	75,284
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH		5550/3650	228,086	19,007	19,007
RECIPIENT TOTAL:			21,351,641	1,750,240	1,750,240

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	13,972	1,164	1,164
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	75,211	6,268	6,268
GRADES 1-12	VAR/3010	1,801,284	150,107	150,107
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(66,105)	0	0
Out of State Tuition	VAR/3005	83,205	83,205	83,205
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	244,315	20,360	20,360
PROFESSIONAL STAFF	VAR/3020	511,874	42,656	42,656
ADMINISTRATIVE COSTS	VAR/3025	222,880	18,573	18,573
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	508,712	42,393	42,393
SPEC EDUC -- PRE-SCHOOL	1215/3115	74,888	6,241	6,241
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,313	2,109	2,109
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,633	386	386
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	639,761	53,313	53,313
CLASS SIZE REDUCTION K-8	5201/3230	314,115	26,176	26,176
SPECIAL EDUCATION - IMPACT AID	1225/3125	13,111	1,093	1,093
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,401	1,783	1,783
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	285,721	23,810	23,810
EARLY INTERVENTION	5641/3641	37,681	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	40,034	0	0
ADULT EDUCATION	1609/3209	31,049	2,587	2,587
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,149	0	0
CONCURRENT ENROLLMENT	5333/3213	60,058	5,005	5,005
SCHOOL LAND TRUST PROGRAM	5420/3520	199,119	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,031	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	417,412	34,784	34,784
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,642	220	220
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,759	480	480
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,291	12,233	12,233
RECIPIENT TOTAL:		5,629,516	534,946	534,946

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	29	TINTIC SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	11,262	939	939
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	23,165	1,930	1,930
GRADES 1-12		VAR/3010	694,016	57,835	57,835
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(433)	0	0
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	1,048,172	87,348	87,348
PROFESSIONAL STAFF		VAR/3020	187,079	15,590	15,590
ADMINISTRATIVE COSTS		VAR/3025	302,480	25,207	25,207
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	107,632	8,969	8,969
SPEC EDUC -- PRE-SCHOOL		1215/3115	9,361	780	780
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	16,652	1,388	1,388
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	124,211	10,351	10,351
CLASS SIZE REDUCTION K-8		5201/3230	44,819	3,735	3,735
SPECIAL EDUCATION - IMPACT AID		1225/3125	2,772	231	231
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	7,788	649	649
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	52,726	4,394	4,394
GUARANTEE TRANSPORTATION LEVY		5371/3471	21,010	1,751	1,751
EARLY INTERVENTION		5641/3641	31,630	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	16,192	0	0
ADULT EDUCATION		1609/3209	28,755	2,396	2,396
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,232	0	0
CONCURRENT ENROLLMENT		5333/3213	10,790	899	899
SCHOOL LAND TRUST PROGRAM		5420/3520	116,924	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	45,867	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	96,335	8,028	8,028
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,136	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,634	2,907	2,907
VOTED LOCAL LEVY PROGRAM		5455/3555	340,665	28,389	28,389
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	65,602	5,467	5,467
BOARD LOCAL LEVY PROGRAM		5460/3560	85,166	7,097	7,097
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	16,401	1,367	1,367
CAPITAL OUTLAY FOUNDATION		5550/3650	200,000	16,667	16,667
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	3,352	279	279
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH		5561/3661	6,656	555	555
RECIPIENT TOTAL:			3,725,308	295,336	295,336

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	40,358	3,363	3,363
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	1,418,932	118,244	118,244
GRADES 1-12		VAR/3010	34,865,886	2,906,845	2,906,845
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(302,301)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,478)	(1,478)	(1,478)
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	1,659,775	138,315	138,315
PROFESSIONAL STAFF		VAR/3020	3,987,103	332,259	332,259
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	5,236,676	436,390	436,390
SPEC EDUC -- PRE-SCHOOL		1215/3115	776,960	64,747	64,747
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	1,153,659	96,138	96,138
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	29,929	2,494	2,494
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	3,034,166	252,847	252,847
CLASS SIZE REDUCTION K-8		5201/3230	2,701,373	225,114	225,114
FOREIGN EXCHANGE STUDENTS		VAR/3005	31,840	2,653	2,653
SPECIAL EDUCATION - IMPACT AID		1225/3125	152,839	12,737	12,737
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	178,621	14,885	14,885
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	2,203,047	183,587	183,587
EARLY INTERVENTION		5641/3641	172,927	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	650,931	0	0
ADULT EDUCATION		1609/3209	135,769	11,314	11,314
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	63,332	0	0
CONCURRENT ENROLLMENT		5333/3213	193,340	16,112	16,112
SCHOOL LAND TRUST PROGRAM		5420/3520	1,011,407	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	392,235	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,739,439	311,620	311,620
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	19,596	1,633	1,633
MATCHING FUND FOR SCHOOL NURSES		5368/3468	22,564	1,880	1,880
TEACHER SUPPLIES AND MATERIALS		5868/3868	137,327	109,862	109,862
VOTED LOCAL LEVY PROGRAM		5455/3555	1,498,466	124,872	124,872
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	570,653	47,554	47,554
BOARD LOCAL LEVY PROGRAM		5460/3560	996,462	83,039	83,039
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	380,435	31,703	31,703
CAPITAL OUTLAY FOUNDATION		5550/3650	290,196	24,183	24,183
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH		5550/3650	1,007,936	83,995	83,995
RECIPIENT TOTAL:			68,450,400	5,636,907	5,636,907

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	26,157	2,180	2,180
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	573,413	47,784	47,784
GRADES 1-12	VAR/3010	10,996,956	916,413	916,413
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(533,063)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	465,936	38,828	38,828
PROFESSIONAL STAFF	VAR/3020	1,700,900	141,742	141,742
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,222,948	268,579	268,579
SPEC EDUC -- PRE-SCHOOL	1215/3115	884,611	73,718	73,718
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	445,728	37,144	37,144
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	15,226	1,269	1,269
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,003,602	83,634	83,634
CLASS SIZE REDUCTION K-8	5201/3230	1,519,687	126,641	126,641
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368	531	531
SPECIAL EDUCATION - IMPACT AID	1225/3125	71,624	5,969	5,969
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	91,065	7,589	7,589
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,919,351	159,946	159,946
EARLY INTERVENTION	5641/3641	106,856	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	334,569	0	0
ADULT EDUCATION	1609/3209	231,863	19,322	19,322
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	32,449	0	0
CONCURRENT ENROLLMENT	5333/3213	38,636	3,220	3,220
SCHOOL LAND TRUST PROGRAM	5420/3520	619,750	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	119,205	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,872,203	156,017	156,017
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,604	884	884
MATCHING FUND FOR SCHOOL NURSES	5368/3468	13,386	1,116	1,116
TEACHER SUPPLIES AND MATERIALS	5868/3868	68,721	54,977	54,977
RECIPIENT TOTAL:		25,858,751	2,147,503	2,147,503

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	24,036	2,003	2,003
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	525,608	43,801	43,801
GRADES 1-12	VAR/3010	12,680,339	1,056,995	1,056,995
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(254,511)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(327)	(327)	(327)
PROFESSIONAL STAFF	VAR/3020	2,013,148	167,762	167,762
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,135,886	177,991	177,991
SPEC EDUC -- PRE-SCHOOL	1215/3115	308,912	25,743	25,743
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	237,813	19,818	19,818
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,198	933	933
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,136,717	94,726	94,726
CLASS SIZE REDUCTION K-8	5201/3230	1,284,385	107,032	107,032
FOREIGN EXCHANGE STUDENTS	VAR/3005	9,552	796	796
SPECIAL EDUCATION - IMPACT AID	1225/3125	49,373	4,114	4,114
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	79,462	6,622	6,622
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	942,216	78,518	78,518
EARLY INTERVENTION	5641/3641	81,565	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	176,844	0	0
ADULT EDUCATION	1609/3209	78,340	6,528	6,528
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	29,910	0	0
CONCURRENT ENROLLMENT	5333/3213	156,753	13,063	13,063
SCHOOL LAND TRUST PROGRAM	5420/3520	487,973	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	89,893	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,793,958	149,497	149,497
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,855	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,437	1,036	1,036
TEACHER SUPPLIES AND MATERIALS	5868/3868	64,259	51,407	51,407
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	78,332	6,528	6,528
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	155,520	12,960	12,960
RECIPIENT TOTAL:		24,397,446	2,027,546	2,027,546

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	70,405	5,867	5,867
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	2,661,733	221,811	221,811
GRADES 1-12		VAR/3010	62,260,245	5,189,056	5,189,056
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(968,680)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(766)	(766)	(766)
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	3,105	3,105	3,105
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	1,453,537	121,128	121,128
PROFESSIONAL STAFF		VAR/3020	8,599,428	716,619	716,619
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	10,007,332	833,944	833,944
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,031,328	169,277	169,277
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	2,466,708	205,559	205,559
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	57,193	4,766	4,766
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	5,117,404	426,450	426,450
CLASS SIZE REDUCTION K-8		5201/3230	5,518,740	459,895	459,895
FOREIGN EXCHANGE STUDENTS		VAR/3005	44,576	3,715	3,715
SPECIAL EDUCATION - IMPACT AID		1225/3125	303,429	25,286	25,286
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	354,959	29,580	29,580
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	3,759,759	313,313	313,313
EARLY INTERVENTION		5641/3641	346,626	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	1,006,967	0	0
ADULT EDUCATION		1609/3209	337,875	28,156	28,156
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	128,078	0	0
CONCURRENT ENROLLMENT		5333/3213	171,779	14,315	14,315
SCHOOL LAND TRUST PROGRAM		5420/3520	1,881,645	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	532,004	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,789,053	649,088	649,088
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	37,890	3,158	3,158
MATCHING FUND FOR SCHOOL NURSES		5368/3468	42,028	3,502	3,502
TEACHER SUPPLIES AND MATERIALS		5868/3868	286,617	229,294	229,294
VOTED LOCAL LEVY PROGRAM		5455/3555	395,826	32,986	32,986
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	2,079,987	173,332	173,332
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	360,990	30,083	30,083
CAPITAL OUTLAY ENROLLMENT GROWTH		5561/3661	227,510	18,959	18,959
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT		5561/3661	451,695	37,641	37,641
RECIPIENT TOTAL:			119,817,005	9,949,119	9,949,119

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34		WAYNE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	11,709	976	976
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	41,872	3,489	3,489
GRADES 1-12		VAR/3010	864,915	72,800	72,800
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(2,351)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(789)	(789)	(789)
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	1,183,541	98,628	98,628
PROFESSIONAL STAFF		VAR/3020	235,547	19,629	19,629
ADMINISTRATIVE COSTS		VAR/3025	302,480	25,207	25,207
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	222,030	18,503	18,503
SPEC EDUC -- PRE-SCHOOL		1215/3115	28,083	2,340	2,340
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	19,295	1,608	1,608
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,331	278	278
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	288,089	24,007	24,007
CLASS SIZE REDUCTION K-8		5201/3230	88,103	7,342	7,342
SPECIAL EDUCATION - IMPACT AID		1225/3125	5,919	493	493
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	11,119	927	927
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	171,182	14,265	14,265
GUARANTEE TRANSPORTATION LEVY		5371/3471	33,910	2,826	2,826
EARLY INTERVENTION		5641/3641	35,302	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	81,543	0	0
ADULT EDUCATION		1609/3209	23,062	1,922	1,922
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,136	0	0
CONCURRENT ENROLLMENT		5333/3213	26,889	2,241	2,241
SCHOOL LAND TRUST PROGRAM		5420/3520	131,576	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	44,359	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	193,167	16,097	16,097
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,364	114	114
MATCHING FUND FOR SCHOOL NURSES		5368/3468	4,286	357	357
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,213	5,770	5,770
BOARD LOCAL LEVY PROGRAM		5460/3560	17,202	1,434	1,434
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	23,478	1,957	1,957
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	8,333	8,333
RECIPIENT TOTAL:			4,199,562	330,754	330,754

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	76,799	6,400	6,400
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	3,130,327	260,861	260,861
GRADES 1-12	VAR/3010	76,802,100	6,400,175	6,400,175
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(757,173)	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	301,245	25,104	25,104
PROFESSIONAL STAFF	VAR/3020	9,201,340	766,778	766,778
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	14,096,641	1,174,720	1,174,720
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,315,215	109,601	109,601
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,328,141	194,012	194,012
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	58,753	4,896	4,896
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,311,162	525,930	525,930
CLASS SIZE REDUCTION K-8	5201/3230	5,978,988	498,249	498,249
FOREIGN EXCHANGE STUDENTS	VAR/3005	57,312	4,776	4,776
SPECIAL EDUCATION - IMPACT AID	1225/3125	312,045	26,004	26,004
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	393,324	32,777	32,777
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,485,748	373,812	373,812
EARLY INTERVENTION	5641/3641	321,517	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,115,522	0	0
ADULT EDUCATION	1609/3209	365,202	30,434	30,434
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	141,409	0	0
CONCURRENT ENROLLMENT	5333/3213	347,883	28,990	28,990
SCHOOL LAND TRUST PROGRAM	5420/3520	2,149,057	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	774,817	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,168,787	680,732	680,732
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	41,667	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	45,652	3,804	3,804
TEACHER SUPPLIES AND MATERIALS	5868/3868	297,252	237,802	237,802
VOTED LOCAL LEVY PROGRAM	5455/3555	6,679,056	556,588	556,588
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	2,353,696	196,141	196,141
BOARD LOCAL LEVY PROGRAM	5460/3560	1,839,247	153,271	153,271
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	838,360	69,863	69,863
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	632,826	52,736	52,736
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	50,508	4,209	4,209
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	100,278	8,357	8,357
RECIPIENT TOTAL:		150,354,703	12,427,022	12,427,022

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	36	SLC SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	60,727	5,061	5,061
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	1,654,736	137,895	137,895
GRADES 1-12		VAR/3010	34,269,196	2,856,190	2,856,190
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(2,119,093)	0	0
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(462)	(462)	(462)
PROFESSIONAL STAFF		VAR/3020	7,383,222	615,269	615,269
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	9,829,731	819,144	819,144
SPEC EDUC -- PRE-SCHOOL		1215/3115	837,806	69,817	69,817
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	2,693,600	224,467	224,467
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	42,747	3,562	3,562
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	3,315,635	276,303	276,303
CLASS SIZE REDUCTION K-8		5201/3230	4,598,319	383,193	383,193
FOREIGN EXCHANGE STUDENTS		VAR/3005	50,944	4,245	4,245
SPECIAL EDUCATION - IMPACT AID		1225/3125	223,639	18,637	18,637
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	287,932	23,994	23,994
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	3,025,163	252,097	252,097
EARLY INTERVENTION		5641/3641	407,345	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	1,597,880	0	0
ADULT EDUCATION		1609/3209	1,722,133	143,511	143,511
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	103,782	0	0
CONCURRENT ENROLLMENT		5333/3213	68,338	5,695	5,695
SCHOOL LAND TRUST PROGRAM		5420/3520	1,651,487	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	467,473	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,242,053	603,504	603,504
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	32,424	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	34,397	2,866	2,866
TEACHER SUPPLIES AND MATERIALS		5868/3868	252,855	202,284	202,284
RECIPIENT TOTAL:			79,734,009	6,647,272	6,647,272

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	36,416	3,035	3,035
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	1,277,197	106,433	106,433
GRADES 1-12		VAR/3010	29,318,376	2,443,198	2,443,198
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(680,061)	0	0
PROFESSIONAL STAFF		VAR/3020	3,106,118	258,843	258,843
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	4,383,855	365,321	365,321
SPEC EDUC -- PRE-SCHOOL		1215/3115	669,309	55,776	55,776
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	1,016,046	84,671	84,671
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	23,148	1,929	1,929
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	1,828,460	152,372	152,372
CLASS SIZE REDUCTION K-8		5201/3230	2,367,378	197,282	197,282
FOREIGN EXCHANGE STUDENTS		VAR/3005	12,736	1,061	1,061
SPECIAL EDUCATION - IMPACT AID		1225/3125	115,378	9,615	9,615
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	145,417	12,118	12,118
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	903,366	75,281	75,281
EARLY INTERVENTION		5641/3641	278,253	0	0
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	1,254,916	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	54,156	0	0
CONCURRENT ENROLLMENT		5333/3213	52,989	4,416	4,416
SCHOOL LAND TRUST PROGRAM		5420/3520	911,341	0	0
K-3 READING IMPROVEMENT PROGRAM		5805/3805	456,203	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,692,972	307,748	307,748
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	16,891	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	19,946	1,662	1,662
TEACHER SUPPLIES AND MATERIALS		5868/3868	129,704	103,763	103,763
VOTED LOCAL LEVY PROGRAM		5455/3555	2,662,785	221,899	221,899
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	1,239,891	103,324	103,324
BOARD LOCAL LEVY PROGRAM		5460/3560	654,115	54,510	54,510
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	309,973	25,831	25,831
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH		5550/3650	659,203	54,934	54,934
RECIPIENT TOTAL:			56,916,477	4,645,022	4,645,022

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SOEP	5380/3480	3,324	3,324	3,324
UPASS	5699/3799	46,705	3,892	3,892
FLOW THRU	5613/3713	1,153,200	0	0
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	1,844,218	153,685	153,685
GRADES 1-12	VAR/3010	40,493,677	3,374,821	3,374,821
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(397,234)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(380)	(380)	(380)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	18,102	18,102	18,102
PROFESSIONAL STAFF	VAR/3020	3,935,564	327,964	327,964
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	6,381,142	531,762	531,762
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,048,428	87,369	87,369
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,604,449	133,704	133,704
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	28,790	2,399	2,399
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,382,785	198,565	198,565
CLASS SIZE REDUCTION K-8	5201/3230	3,404,507	283,709	283,709
FOREIGN EXCHANGE STUDENTS	VAR/3005	28,656	2,388	2,388
SPECIAL EDUCATION - IMPACT AID	1225/3125	146,545	12,212	12,212
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	204,315	17,026	17,026
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,117,037	93,086	93,086
EARLY INTERVENTION	5641/3641	207,657	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	618,653	0	0
ADULT EDUCATION	1609/3209	465,788	38,816	38,816
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	75,999	0	0
CONCURRENT ENROLLMENT	5333/3213	94,683	7,890	7,890
SCHOOL LAND TRUST PROGRAM	5420/3520	1,190,579	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	417,385	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,805,943	317,162	317,162
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,378	1,782	1,782
MATCHING FUND FOR SCHOOL NURSES	5368/3468	26,701	2,225	2,225
TEACHER SUPPLIES AND MATERIALS	5868/3868	136,169	108,935	108,935
VOTED LOCAL LEVY PROGRAM	5455/3555	4,106,402	342,200	342,200
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,561,346	130,112	130,112
BOARD LOCAL LEVY PROGRAM	5460/3560	686,923	57,244	57,244
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	435,521	36,293	36,293
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	310,759	25,897	25,897
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	616,976	51,415	51,415

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	616,976	51,415	51,415
RECIPIENT TOTAL:		78,222,692	6,363,599	6,363,599

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	23,339	1,945	1,945
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	729,173	60,764	60,764
GRADES 1-12	VAR/3010	14,129,022	1,178,025	1,178,025
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(406,350)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(662)	(662)	(662)
PROFESSIONAL STAFF	VAR/3020	1,669,065	139,089	139,089
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,324,838	193,737	193,737
SPEC EDUC -- PRE-SCHOOL	1215/3115	510,172	42,514	42,514
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	325,277	27,106	27,106
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	14,385	1,199	1,199
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	541,010	45,084	45,084
CLASS SIZE REDUCTION K-8	5201/3230	1,204,148	100,346	100,346
FOREIGN EXCHANGE STUDENTS	VAR/3005	19,104	1,592	1,592
SPECIAL EDUCATION - IMPACT AID	1225/3125	66,979	5,582	5,582
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,270	6,106	6,106
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	848,237	70,686	70,686
EARLY INTERVENTION	5641/3641	120,820	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	291,755	0	0
ADULT EDUCATION	1609/3209	52,578	4,382	4,382
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	27,449	0	0
CONCURRENT ENROLLMENT	5333/3213	41,080	3,423	3,423
SCHOOL LAND TRUST PROGRAM	5420/3520	491,826	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	182,735	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,722,489	143,541	143,541
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,840	653	653
MATCHING FUND FOR SCHOOL NURSES	5368/3468	11,841	987	987
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,136	48,909	48,909
VOTED LOCAL LEVY PROGRAM	5455/3555	716,535	59,711	59,711
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	600,136	50,011	50,011
BOARD LOCAL LEVY PROGRAM	5460/3560	159,480	13,290	13,290
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	156,184	13,015	13,015
RECIPIENT TOTAL:		26,714,891	2,211,035	2,211,035

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	24,497	2,041	2,041
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	662,484	55,207	55,207
GRADES 1-12	VAR/3010	13,640,347	1,137,175	1,137,175
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(143,060)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(523)	(523)	(523)
PROFESSIONAL STAFF	VAR/3020	1,965,590	163,799	163,799
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,081,882	173,490	173,490
SPEC EDUC -- PRE-SCHOOL	1215/3115	248,065	20,672	20,672
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	347,183	28,932	28,932
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	12,649	1,054	1,054
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,004,875	83,740	83,740
CLASS SIZE REDUCTION K-8	5201/3230	1,263,947	105,329	105,329
FOREIGN EXCHANGE STUDENTS	VAR/3005	19,104	1,592	1,592
SPECIAL EDUCATION - IMPACT AID	1225/3125	57,389	4,782	4,782
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	77,995	6,500	6,500
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	378,589	31,549	31,549
EARLY INTERVENTION	5641/3641	90,021	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	205,505	0	0
ADULT EDUCATION	1609/3209	34,641	2,887	2,887
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	29,315	0	0
CONCURRENT ENROLLMENT	5333/3213	102,019	8,502	8,502
SCHOOL LAND TRUST PROGRAM	5420/3520	521,393	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	118,357	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,653,610	137,801	137,801
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,931	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,204	1,017	1,017
TEACHER SUPPLIES AND MATERIALS	5868/3868	58,911	47,129	47,129
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	8,269	689	689
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	16,417	1,368	1,368
RECIPIENT TOTAL:		24,500,606	2,014,732	2,014,732

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
SOEP	5380/3480	6,245	6,245	6,245
UPASS	5699/3799	82,553	6,879	6,879
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	3,058,834	254,903	254,903
GRADES 1-12	VAR/3010	70,698,286	5,893,619	5,893,619
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,714,967)	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,286)	(2,286)	(2,286)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	3,102	3,102	3,102
PROFESSIONAL STAFF	VAR/3020	8,760,792	730,066	730,066
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	10,967,896	913,991	913,991
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,600,724	133,394	133,394
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,264,556	188,713	188,713
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	53,327	4,444	4,444
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,234,077	352,840	352,840
CLASS SIZE REDUCTION K-8	5201/3230	6,526,965	543,914	543,914
FOREIGN EXCHANGE STUDENTS	VAR/3005	41,392	3,449	3,449
SPECIAL EDUCATION - IMPACT AID	1225/3125	502,509	41,876	41,876
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	401,891	33,491	33,491
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,983,529	331,961	331,961
EARLY INTERVENTION	5641/3641	287,615	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,111,834	0	0
ADULT EDUCATION	1609/3209	1,333,161	111,097	111,097
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	153,117	0	0
CONCURRENT ENROLLMENT	5333/3213	193,776	16,148	16,148
SCHOOL LAND TRUST PROGRAM	5420/3520	2,313,184	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	459,553	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,374,116	781,176	781,176
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	44,623	3,719	3,719
MATCHING FUND FOR SCHOOL NURSES	5368/3468	48,706	4,059	4,059
TEACHER SUPPLIES AND MATERIALS	5868/3868	327,928	262,342	262,342
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	41,457	3,455	3,455
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	82,308	6,859	6,859
RECIPIENT TOTAL:		127,240,803	10,629,456	10,629,456

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,410	201	201
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	176,266	14,689	14,689
GRADES 1-12	VAR/3010	2,919,144	243,262	243,262
PROFESSIONAL STAFF	VAR/3020	239,854	19,988	19,988
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	484,876	40,406	40,406
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,302	1,359	1,359
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,434	453	453
CLASS SIZE REDUCTION K-8	5201/3230	277,464	23,122	23,122
SPECIAL EDUCATION - IMPACT AID	1225/3125	7,567	631	631
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,129	1,011	1,011
EARLY INTERVENTION	5641/3641	85,600	7,133	7,133
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	47,085	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,649	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	76,509	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,201,100	183,425	183,425
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,000	9,167	9,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	45,889	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	304,694	25,391	25,391
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,297	108	108
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,473	9,178	9,178
RECIPIENT TOTAL:		7,032,001	579,712	579,712

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	74	AMERICAN PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	8,839	737	737
CS START UP FUNDS		5846/3866	38,286	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	1,562,323	130,194	130,194
GRADES 1-12		VAR/3010	13,327,983	1,110,983	1,110,983
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(347)	(347)	(347)
PROFESSIONAL STAFF		VAR/3020	675,990	56,333	56,333
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	3,142,658	261,888	261,888
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	36,489	3,041	3,041
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	8,580	715	715
CLASS SIZE REDUCTION K-8		5201/3230	1,101,734	91,811	91,811
SPECIAL EDUCATION - IMPACT AID		1225/3125	34,913	2,909	2,909
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	58,358	4,863	4,863
EARLY INTERVENTION		5641/3641	135,716	11,310	11,310
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	137,379	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	22,364	0	0
CONCURRENT ENROLLMENT		5333/3213	207	17	17
SCHOOL LAND TRUST PROGRAM		5420/3520	275,147	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	10,453,224	871,102	871,102
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	522,400	43,533	43,533
K-3 READING IMPROVEMENT PROGRAM		5805/3805	177,900	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,051,859	87,655	87,655
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,267	0	0
MATCHING FUND FOR SCHOOL NURSES		5368/3468	21,776	1,815	1,815
TEACHER SUPPLIES AND MATERIALS		5868/3868	38,088	30,470	30,470
RECIPIENT TOTAL:			32,837,133	2,709,029	2,709,029

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	999	83	83
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	73,550	6,129	6,129
GRADES 1-12	VAR/3010	1,195,412	99,618	99,618
PROFESSIONAL STAFF	VAR/3020	84,493	7,041	7,041
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	255,551	21,296	21,296
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,386	1,032	1,032
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,371	281	281
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	22,447	1,871	1,871
CLASS SIZE REDUCTION K-8	5201/3230	80,605	6,717	6,717
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368	531	531
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,144	512	512
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,073	423	423
EARLY INTERVENTION	5641/3641	47,820	3,985	3,985
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,033	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,906	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,688	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	830,415	69,201	69,201
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,500	3,458	3,458
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,718	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	162,275	13,523	13,523
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	648	54	54
MATCHING FUND FOR SCHOOL NURSES	5368/3468	1,622	135	135
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,059	4,847	4,847
RECIPIENT TOTAL:		2,905,083	240,737	240,737

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,546	212	212
CS START UP FUNDS	5846/3866	44,751	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	266,982	22,249	22,249
GRADES 1-12	VAR/3010	4,243,308	354,088	354,088
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(522)	(522)	(522)
PROFESSIONAL STAFF	VAR/3020	241,522	20,127	20,127
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	496,954	41,413	41,413
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184	265	265
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,737	311	311
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	61,406	5,117	5,117
CLASS SIZE REDUCTION K-8	5201/3230	358,606	29,884	29,884
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,166	681	681
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,709	1,392	1,392
EARLY INTERVENTION	5641/3641	125,000	10,417	10,417
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	41,099	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,774	0	0
CONCURRENT ENROLLMENT	5333/3213	60	5	5
SCHOOL LAND TRUST PROGRAM	5420/3520	75,094	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,125,562	260,464	260,464
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	156,200	13,017	13,017
K-3 READING IMPROVEMENT PROGRAM	5805/3805	50,134	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	333,633	27,803	27,803
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,279	107	107
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,651	10,121	10,121
RECIPIENT TOTAL:		9,674,835	797,151	797,151

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,175	98	98
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,920,847	160,173	160,173
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(112)	(112)	(112)
PROFESSIONAL STAFF	VAR/3020	192,125	16,010	16,010
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	70,900	5,908	5,908
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,292	191	191
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	102,742	8,562	8,562
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,098	175	175
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,737	561	561
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,048	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,885	0	0
CONCURRENT ENROLLMENT	5333/3213	81,973	6,831	6,831
SCHOOL LAND TRUST PROGRAM	5420/3520	34,789	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	984,492	82,041	82,041
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,200	4,100	4,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,717	9,643	9,643
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	717	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,284	3,427	3,427
RECIPIENT TOTAL:		3,595,168	297,796	297,796

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,064	89	89
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	47,941	3,995	3,995
GRADES 1-12	VAR/3010	1,305,677	108,806	108,806
PROFESSIONAL STAFF	VAR/3020	85,637	7,136	7,136
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,175	46,098	46,098
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	82,816	6,901	6,901
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,927	327	327
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,454	371	371
CLASS SIZE REDUCTION K-8	5201/3230	76,531	6,378	6,378
FOREIGN EXCHANGE STUDENTS	VAR/3005	12,736	1,061	1,061
SPECIAL EDUCATION - IMPACT AID	1225/3125	9,215	768	768
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,362	530	530
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	29,736	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,033	0	0
CONCURRENT ENROLLMENT	5333/3213	8,507	709	709
SCHOOL LAND TRUST PROGRAM	5420/3520	35,850	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	972,486	81,041	81,041
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,600	4,050	4,050
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,366	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,715	14,976	14,976
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	698	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,426	5,141	5,141
RECIPIENT TOTAL:		3,496,952	288,377	288,377

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	465	39	39
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	614,187	51,182	51,182
PROFESSIONAL STAFF	VAR/3020	45,218	3,768	3,768
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,670	14,306	14,306
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,442	1,287	1,287
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,652	221	221
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	26,698	2,225	2,225
CLASS SIZE REDUCTION K-8	5201/3230	14,975	1,248	1,248
FOREIGN EXCHANGE STUDENTS	VAR/3005	3,184	265	265
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,173	181	181
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,622	219	219
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,837	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	922	0	0
CONCURRENT ENROLLMENT	5333/3213	241	20	20
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	396,198	33,017	33,017
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	19,800	1,650	1,650
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,414	6,785	6,785
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	422	35	35
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,092	2,474	2,474
RECIPIENT TOTAL:		1,436,433	118,922	118,922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	670	56	56
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	69,957	5,830	5,830
GRADES 1-12	VAR/3010	691,950	57,663	57,663
PROFESSIONAL STAFF	VAR/3020	55,244	4,604	4,604
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	138,583	11,549	11,549
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,649	387	387
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	79,817	6,651	6,651
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,746	312	312
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,078	257	257
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,084	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,144	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	562,281	46,857	46,857
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	28,100	2,342	2,342
K-3 READING IMPROVEMENT PROGRAM	5805/3805	7,381	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,190	7,516	7,516
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	464	39	39
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,264	2,611	2,611
RECIPIENT TOTAL:		1,774,082	146,862	146,862

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	90	TUACAHN HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	882	74	74
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
GRADES 1-12		VAR/3010	1,413,993	119,006	119,006
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,280)	(1,280)	(1,280)
PROFESSIONAL STAFF		VAR/3020	123,741	10,312	10,312
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	113,457	9,455	9,455
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	2,579	215	215
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	22,447	1,871	1,871
FOREIGN EXCHANGE STUDENTS		VAR/3005	3,184	265	265
SPECIAL EDUCATION - IMPACT AID		1225/3125	2,472	206	206
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	4,967	414	414
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	17,917	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,124	0	0
CONCURRENT ENROLLMENT		5333/3213	7,893	658	658
SCHOOL LAND TRUST PROGRAM		5420/3520	27,577	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	780,390	65,033	65,033
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	39,000	3,250	3,250
EDUCATOR SALARY ADJUSTMENTS		5876/3876	101,792	8,483	8,483
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	597	50	50
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,657	2,926	2,926
RECIPIENT TOTAL:			2,669,648	221,126	221,126

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	227	19	19
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	244,908	20,409	20,409
PROFESSIONAL STAFF	VAR/3020	19,819	1,652	1,652
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,427	3,452	3,452
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPECIAL EDUCATION - IMPACT AID	1225/3125	599	50	50
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	911	76	76
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,004	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	368	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	128,064	10,672	10,672
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,400	533	533
EDUCATOR SALARY ADJUSTMENTS	5876/3876	34,392	2,866	2,866
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	276	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,224	979	979
RECIPIENT TOTAL:		490,878	40,896	40,896

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	499	42	42
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	35,498	2,958	2,958
GRADES 1-12	VAR/3010	479,065	39,922	39,922
PROFESSIONAL STAFF	VAR/3020	42,324	3,527	3,527
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	67,400	5,617	5,617
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184	265	265
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,239	353	353
CLASS SIZE REDUCTION K-8	5201/3230	52,575	4,381	4,381
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,124	94	94
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,019	168	168
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,815	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	773	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	374,187	31,182	31,182
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,700	1,558	1,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,483	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,759	4,813	4,813
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	405	34	34
MATCHING FUND FOR SCHOOL NURSES	5368/3468	449	37	37
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,138	1,710	1,710
RECIPIENT TOTAL:		1,180,116	96,849	96,849

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	2,931	244	244
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	257,857	21,488	21,488
GRADES 1-12		VAR/3010	3,346,279	278,857	278,857
PROFESSIONAL STAFF		VAR/3020	203,396	16,950	16,950
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	642,580	53,548	53,548
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	142,102	11,842	11,842
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	54,579	4,548	4,548
CLASS SIZE REDUCTION K-8		5201/3230	357,469	29,789	29,789
SPECIAL EDUCATION - IMPACT AID		1225/3125	13,860	1,155	1,155
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	14,668	1,222	1,222
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	37,345	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	5,413	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	94,751	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,687,343	223,945	223,945
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	134,300	11,192	11,192
K-3 READING IMPROVEMENT PROGRAM		5805/3805	36,545	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	356,456	29,705	29,705
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,790	149	149
MATCHING FUND FOR SCHOOL NURSES		5368/3468	1,784	149	149
TEACHER SUPPLIES AND MATERIALS		5868/3868	12,520	10,016	10,016
RECIPIENT TOTAL:			8,406,227	694,987	694,987

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,175	98	98
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	131,971	10,998	10,998
GRADES 1-12	VAR/3010	1,279,402	106,617	106,617
PROFESSIONAL STAFF	VAR/3020	101,059	8,422	8,422
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,700	10,558	10,558
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,011	751	751
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	147,998	12,333	12,333
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,720	393	393
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,270	439	439
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,098	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,120	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	34,365	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,052,526	87,711	87,711
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,600	4,383	4,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,726	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,998	10,417	10,417
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	714	60	60
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,769	3,815	3,815
RECIPIENT TOTAL:		3,106,481	257,183	257,183

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	927	77	77
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,175,244	97,937	97,937
PROFESSIONAL STAFF	VAR/3020	93,710	7,809	7,809
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	102,425	8,535	8,535
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	110,679	9,223	9,223
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,648	137	137
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,400	367	367
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,700	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,765	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	23,157	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	780,390	65,033	65,033
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,000	3,250	3,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,589	7,716	7,716
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	616	51	51
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,501	2,801	2,801
RECIPIENT TOTAL:		2,449,010	203,124	203,124

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	617	51	51
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	852,505	71,042	71,042
PROFESSIONAL STAFF	VAR/3020	59,000	4,917	4,917
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	140,047	11,671	11,671
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	955	80	80
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	22,447	1,871	1,871
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,671	306	306
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,151	263	263
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,221	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,280	0	0
CONCURRENT ENROLLMENT	5333/3213	5,578	465	465
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	490,245	40,854	40,854
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,500	2,042	2,042
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,621	7,468	7,468
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	446	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,417	2,734	2,734
RECIPIENT TOTAL:		1,737,181	143,952	143,952

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,670	139	139
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	2,807,251	233,938	233,938
PROFESSIONAL STAFF	VAR/3020	262,119	21,843	21,843
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	26,599	2,217	2,217
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	289,140	24,095	24,095
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,199	100	100
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,886	824	824
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,294	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,216	0	0
CONCURRENT ENROLLMENT	5333/3213	63,168	5,264	5,264
RECIPIENT TOTAL:		3,483,801	288,608	288,608

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
SCHOOL LAND TRUST PROGRAM	5420/3520	46,457	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,500,750	125,063	125,063
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,000	6,250	6,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	159,866	13,322	13,322
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	877	73	73
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,710	4,568	4,568
RECIPIENT TOTAL:		1,788,660	149,276	149,276

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	871	73	73
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	90,413	7,534	7,534
GRADES 1-12	VAR/3010	894,088	74,507	74,507
PROFESSIONAL STAFF	VAR/3020	88,452	7,371	7,371
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	145,588	12,132	12,132
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,680	390	390
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	103,130	8,594	8,594
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,121	343	343
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,900	325	325
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,098	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,479	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,668	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	730,365	60,864	60,864
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,042	3,042
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,431	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,540	7,212	7,212
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	589	49	49
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,264	2,611	2,611
RECIPIENT TOTAL:		2,244,436	185,235	185,235

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A3	PGM/REV			
DAVINCI ACADEMY					
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	2,442	204	204
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	132,779	11,065	11,065
GRADES 1-12		VAR/3010	3,019,676	251,640	251,640
PROFESSIONAL STAFF		VAR/3020	138,399	11,533	11,533
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	429,674	35,806	35,806
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	72,882	6,074	6,074
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	31,023	2,585	2,585
CLASS SIZE REDUCTION K-8		5201/3230	219,877	18,323	18,323
SPECIAL EDUCATION - IMPACT AID		1225/3125	10,938	912	912
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	11,942	995	995
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	44,752	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,735	0	0
CONCURRENT ENROLLMENT		5333/3213	60	5	5
SCHOOL LAND TRUST PROGRAM		5420/3520	77,640	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,201,100	183,425	183,425
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	110,000	9,167	9,167
K-3 READING IMPROVEMENT PROGRAM		5805/3805	39,989	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	278,963	23,247	23,247
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,275	106	106
TEACHER SUPPLIES AND MATERIALS		5868/3868	10,772	8,618	8,618
RECIPIENT TOTAL:			6,841,177	563,893	563,893

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	3,921	327	327
CS START UP FUNDS	5846/3866	88,241	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	530,305	44,192	44,192
GRADES 1-12	VAR/3010	6,949,089	579,091	579,091
PROFESSIONAL STAFF	VAR/3020	398,098	33,175	33,175
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,111,987	92,666	92,666
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,125	844	844
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	28,670	2,389	2,389
CLASS SIZE REDUCTION K-8	5201/3230	759,492	63,291	63,291
SPECIAL EDUCATION - IMPACT AID	1225/3125	12,137	1,011	1,011
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	28,700	2,392	2,392
EARLY INTERVENTION	5641/3641	30,306	2,526	2,526
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	40,237	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	11,234	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	112,270	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	5,402,700	450,225	450,225
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	270,000	22,500	22,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	67,775	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,874	36,240	36,240
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,112	176	176
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,838	12,670	12,670
RECIPIENT TOTAL:		16,310,370	1,343,903	1,343,903

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	960	80	80
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,538,932	128,494	128,494
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(272)	(272)	(272)
PROFESSIONAL STAFF	VAR/3020	165,840	13,820	13,820
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,620	968	968
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	55,460	4,622	4,622
SPECIAL EDUCATION - IMPACT AID	1225/3125	749	62	62
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,179	432	432
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,772	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,311	0	0
CONCURRENT ENROLLMENT	5333/3213	146,442	12,204	12,204
SCHOOL LAND TRUST PROGRAM	5420/3520	25,809	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	830,415	69,201	69,201
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,500	3,458	3,458
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,511	6,793	6,793
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	580	48	48
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,958	2,366	2,366
RECIPIENT TOTAL:		2,927,025	242,464	242,464

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,274	190	190
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	170,919	14,243	14,243
GRADES 1-12	VAR/3010	2,691,923	224,327	224,327
PROFESSIONAL STAFF	VAR/3020	219,872	18,323	18,323
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	228,327	19,027	19,027
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,368	531	531
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	27,702	2,309	2,309
CLASS SIZE REDUCTION K-8	5201/3230	263,067	21,922	21,922
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,619	468	468
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,619	885	885
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	34,911	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,300	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	72,973	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,055,027	171,252	171,252
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,700	8,558	8,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	32,966	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	239,741	19,978	19,978
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,245	104	104
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,175	7,340	7,340
RECIPIENT TOTAL:		6,181,987	509,645	509,645

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	346	29	29
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	25,139	2,095	2,095
GRADES 1-12	VAR/3010	297,584	24,799	24,799
PROFESSIONAL STAFF	VAR/3020	13,964	1,164	1,164
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	67,757	5,646	5,646
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	33,525	2,794	2,794
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,423	119	119
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,321	110	110
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,765	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	485	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	246,123	20,510	20,510
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	12,300	1,025	1,025
K-3 READING IMPROVEMENT PROGRAM	5805/3805	4,356	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	47,429	3,952	3,952
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	345	29	29
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,734	1,387	1,387
RECIPIENT TOTAL:		786,076	63,847	63,847

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	814	68	68
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,169,160	97,530	97,530
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(109)	(109)	(109)
PROFESSIONAL STAFF	VAR/3020	85,478	7,123	7,123
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	161,873	13,489	13,489
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,334	1,361	1,361
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	22,447	1,871	1,871
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,345	362	362
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,275	356	356
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,504	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,756	0	0
CONCURRENT ENROLLMENT	5333/3213	16,461	1,372	1,372
SCHOOL LAND TRUST PROGRAM	5420/3520	23,547	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	676,338	56,362	56,362
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,800	2,817	2,817
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,631	6,719	6,719
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	531	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,033	2,426	2,426
RECIPIENT TOTAL:		2,323,477	191,935	191,935

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	973	81	81
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,673,160	140,532	140,532
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,202)	(1,202)	(1,202)
PROFESSIONAL STAFF	VAR/3020	154,958	12,913	12,913
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	6,667	556	556
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	22,447	1,871	1,871
SPECIAL EDUCATION - IMPACT AID	1225/3125	75	6	6
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,429	452	452
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,772	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,513	0	0
CONCURRENT ENROLLMENT	5333/3213	246,421	20,535	20,535
SCHOOL LAND TRUST PROGRAM	5420/3520	26,799	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	888,444	74,037	74,037
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	44,400	3,700	3,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,635	4,803	4,803
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	818	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,918	1,534	1,534
RECIPIENT TOTAL:		3,148,486	260,006	260,006

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	929	77	77
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,486,183	123,849	123,849
PROFESSIONAL STAFF	VAR/3020	132,892	11,074	11,074
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,137	928	928
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	92,889	7,741	7,741
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368	531	531
SPECIAL EDUCATION - IMPACT AID	1225/3125	75	6	6
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,107	426	426
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,011	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,232	0	0
CONCURRENT ENROLLMENT	5333/3213	83,088	6,924	6,924
SCHOOL LAND TRUST PROGRAM	5420/3520	28,426	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	800,400	66,700	66,700
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,000	3,333	3,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,196	7,600	7,600
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	618	52	52
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,264	2,611	2,611
RECIPIENT TOTAL:		2,801,074	232,040	232,040

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2B	PGM/REV			
LINCOLN ACADEMY INCORPORATED					
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	1,929	161	161
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	68,508	5,709	5,709
GRADES 1-12		VAR/3010	2,513,575	209,465	209,465
PROFESSIONAL STAFF		VAR/3020	155,214	12,935	12,935
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	450,729	37,561	37,561
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	9,998	833	833
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,507	292	292
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	27,989	2,332	2,332
CLASS SIZE REDUCTION K-8		5201/3230	222,339	18,528	18,528
SPECIAL EDUCATION - IMPACT AID		1225/3125	6,893	574	574
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	10,097	841	841
EARLY INTERVENTION		5641/3641	9,055	755	755
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	26,642	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	3,878	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	61,235	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,730,865	144,239	144,239
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	86,500	7,208	7,208
K-3 READING IMPROVEMENT PROGRAM		5805/3805	26,428	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	226,966	18,914	18,914
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,096	91	91
TEACHER SUPPLIES AND MATERIALS		5868/3868	8,511	6,809	6,809
RECIPIENT TOTAL:			5,651,954	467,247	467,247

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	772	64	64
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,040,627	86,770	86,770
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(56)	(56)	(56)
PROFESSIONAL STAFF	VAR/3020	80,250	6,688	6,688
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	217,994	18,166	18,166
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184	265	265
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	35,129	2,927	2,927
CLASS SIZE REDUCTION K-8	5201/3230	53,113	4,426	4,426
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,420	368	368
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,196	350	350
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,700	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,563	0	0
CONCURRENT ENROLLMENT	5333/3213	9,605	800	800
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	636,318	53,027	53,027
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	31,800	2,650	2,650
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,674	7,223	7,223
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	507	42	42
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,391	2,713	2,713
RECIPIENT TOTAL:		2,248,952	186,611	186,611

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	992	83	83
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	83,104	6,925	6,925
GRADES 1-12	VAR/3010	1,040,344	86,695	86,695
PROFESSIONAL STAFF	VAR/3020	54,930	4,578	4,578
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,837	10,820	10,820
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,736	1,061	1,061
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	116,424	9,702	9,702
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,847	237	237
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,200	350	350
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,924	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,687	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	29,769	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	846,423	70,535	70,535
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,300	3,525	3,525
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,825	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,992	8,333	8,333
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	640	53	53
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,851	3,081	3,081
RECIPIENT TOTAL:		2,499,084	206,166	206,166

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	1,221	102	102
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	86,276	7,190	7,190
GRADES 1-12		VAR/3010	1,448,909	120,742	120,742
PROFESSIONAL STAFF		VAR/3020	112,772	9,398	9,398
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	147,204	12,267	12,267
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	6,368	531	531
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,856	238	238
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,669	389	389
CLASS SIZE REDUCTION K-8		5201/3230	133,693	11,141	11,141
SPECIAL EDUCATION - IMPACT AID		1225/3125	3,297	275	275
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	5,705	475	475
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	15,381	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,306	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	37,476	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,060,530	88,378	88,378
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	53,000	4,417	4,417
K-3 READING IMPROVEMENT PROGRAM		5805/3805	14,356	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	140,537	11,711	11,711
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	757	63	63
TEACHER SUPPLIES AND MATERIALS		5868/3868	5,498	4,398	4,398
RECIPIENT TOTAL:			3,282,811	271,715	271,715

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,528	127	127
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	134,840	11,237	11,237
GRADES 1-12	VAR/3010	1,707,330	142,278	142,278
PROFESSIONAL STAFF	VAR/3020	115,607	9,634	9,634
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	301,983	25,165	25,165
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	27,382	2,282	2,282
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,453	288	288
CLASS SIZE REDUCTION K-8	5201/3230	187,423	15,619	15,619
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,593	549	549
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,272	606	606
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,896	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,767	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	47,659	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,350,675	112,556	112,556
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	5,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,895	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,360	16,530	16,530
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	902	75	75
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,701	5,361	5,361
RECIPIENT TOTAL:		4,218,766	347,932	347,932

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8B	AMERICAN LEADERSHIP ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	3,910	326	326
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	232,553	19,379	19,379
GRADES 1-12		VAR/3010	5,162,615	431,314	431,314
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,196)	(1,196)	(1,196)
PROFESSIONAL STAFF		VAR/3020	377,861	31,488	31,488
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	856,732	71,394	71,394
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	135,224	11,269	11,269
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	5,759	480	480
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	224,220	18,685	18,685
CLASS SIZE REDUCTION K-8		5201/3230	333,804	27,817	27,817
FOREIGN EXCHANGE STUDENTS		VAR/3005	6,368	531	531
SPECIAL EDUCATION - IMPACT AID		1225/3125	19,330	1,611	1,611
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	21,545	1,795	1,795
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	64,992	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	8,103	0	0
CONCURRENT ENROLLMENT		5333/3213	33,389	2,782	2,782
SCHOOL LAND TRUST PROGRAM		5420/3520	121,622	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	3,599,799	299,983	299,983
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	179,900	14,992	14,992
K-3 READING IMPROVEMENT PROGRAM		5805/3805	67,411	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	459,046	38,254	38,254
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,948	162	162
TEACHER SUPPLIES AND MATERIALS		5868/3868	16,865	13,492	13,492
RECIPIENT TOTAL:			11,931,800	984,558	984,558

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,181	98	98
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	99,867	8,322	8,322
GRADES 1-12	VAR/3010	1,321,443	110,120	110,120
PROFESSIONAL STAFF	VAR/3020	94,800	7,900	7,900
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	204,910	17,076	17,076
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	31,808	2,651	2,651
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	135,708	11,309	11,309
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,945	412	412
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,564	464	464
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,613	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,135	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,426	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,028,514	85,710	85,710
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,400	4,283	4,283
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,253	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	137,497	11,458	11,458
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	727	61	61
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,105	4,084	4,084
RECIPIENT TOTAL:		3,196,155	264,136	264,136

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,242	104	104
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	167,835	13,986	13,986
GRADES 1-12	VAR/3010	1,240,301	103,358	103,358
PROFESSIONAL STAFF	VAR/3020	102,167	8,514	8,514
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	177,262	14,772	14,772
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,920	1,327	1,327
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,181	265	265
CLASS SIZE REDUCTION K-8	5201/3230	149,951	12,496	12,496
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,095	425	425
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,447	454	454
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,968	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,115	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	36,769	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,080,540	90,045	90,045
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,000	4,500	4,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,544	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,373	9,698	9,698
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	744	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,431	3,545	3,545
RECIPIENT TOTAL:		3,196,885	263,489	263,489

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	515	43	43
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	723,707	60,484	60,484
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(191)	(191)	(191)
PROFESSIONAL STAFF	VAR/3020	53,585	4,465	4,465
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	45,663	3,805	3,805
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	172,105	14,342	14,342
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,274	106	106
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,961	247	247
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,612	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,087	0	0
CONCURRENT ENROLLMENT	5333/3213	5,464	455	455
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	400,200	33,350	33,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	20,000	1,667	1,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,171	4,848	4,848
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	403	34	34
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,154	1,723	1,723
RECIPIENT TOTAL:		1,519,190	125,566	125,566

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	3C	ENTHEOS ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	2,268	189	189
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	178,286	14,857	14,857
GRADES 1-12		VAR/3010	2,693,462	224,455	224,455
PROFESSIONAL STAFF		VAR/3020	175,409	14,617	14,617
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	623,357	51,946	51,946
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	13,564	1,130	1,130
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	9,314	776	776
CLASS SIZE REDUCTION K-8		5201/3230	268,960	22,413	22,413
SPECIAL EDUCATION - IMPACT AID		1225/3125	8,316	693	693
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	11,684	974	974
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	47,339	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,313	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	74,104	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,049,024	170,752	170,752
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	102,400	8,533	8,533
K-3 READING IMPROVEMENT PROGRAM		5805/3805	42,421	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	251,611	20,968	20,968
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,489	124	124
TEACHER SUPPLIES AND MATERIALS		5868/3868	9,518	7,614	7,614
RECIPIENT TOTAL:			6,569,098	540,229	540,229

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,219	185	185
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	179,132	14,928	14,928
GRADES 1-12	VAR/3010	2,643,121	220,260	220,260
PROFESSIONAL STAFF	VAR/3020	173,964	14,497	14,497
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	331,597	27,633	27,633
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,913	1,576	1,576
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,331	278	278
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,267	439	439
CLASS SIZE REDUCTION K-8	5201/3230	258,749	21,562	21,562
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,919	493	493
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,617	885	885
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,476	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,239	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	68,518	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,001,000	166,750	166,750
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,333	8,333
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,253	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	236,097	19,675	19,675
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,189	99	99
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,170	181	181
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,033	7,226	7,226
RECIPIENT TOTAL:		6,116,804	505,000	505,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5C	LEGACY PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	2,353	196	196
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	191,974	15,998	15,998
GRADES 1-12		VAR/3010	2,812,471	234,721	234,721
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(380)	(380)	(380)
PROFESSIONAL STAFF		VAR/3020	150,580	12,548	12,548
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	487,451	40,621	40,621
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	10,921	910	910
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	5,159	430	430
CLASS SIZE REDUCTION K-8		5201/3230	274,840	22,903	22,903
SPECIAL EDUCATION - IMPACT AID		1225/3125	6,593	549	549
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	11,517	960	960
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	31,208	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,512	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	75,236	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,135,067	177,922	177,922
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	106,700	8,892	8,892
K-3 READING IMPROVEMENT PROGRAM		5805/3805	31,001	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	269,727	22,477	22,477
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,289	107	107
TEACHER SUPPLIES AND MATERIALS		5868/3868	9,945	7,956	7,956
RECIPIENT TOTAL:			6,620,423	546,998	546,998

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7C	MONTICELLO ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	1,677	140	140
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	139,942	11,662	11,662
GRADES 1-12		VAR/3010	1,970,717	164,226	164,226
PROFESSIONAL STAFF		VAR/3020	125,160	10,430	10,430
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	172,684	14,390	14,390
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	12,672	1,056	1,056
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	27,379	2,282	2,282
CLASS SIZE REDUCTION K-8		5201/3230	204,850	17,071	17,071
SPECIAL EDUCATION - IMPACT AID		1225/3125	3,222	269	269
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	7,803	650	650
EARLY INTERVENTION		5641/3641	18,701	1,558	1,558
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	32,222	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	3,170	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	53,316	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,508,754	125,730	125,730
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	75,400	6,283	6,283
K-3 READING IMPROVEMENT PROGRAM		5805/3805	26,338	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	198,812	16,568	16,568
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	981	82	82
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,300	5,840	5,840
RECIPIENT TOTAL:			4,593,359	378,425	378,425

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	1,723	144	144
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	128,480	10,707	10,707
GRADES 1-12		VAR/3010	2,019,240	168,270	168,270
PROFESSIONAL STAFF		VAR/3020	136,011	11,334	11,334
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	238,858	19,905	19,905
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	18,881	1,573	1,573
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,249	271	271
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,609	384	384
CLASS SIZE REDUCTION K-8		5201/3230	204,842	17,070	17,070
SPECIAL EDUCATION - IMPACT AID		1225/3125	5,469	456	456
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	8,070	673	673
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	23,446	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	3,226	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	54,518	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,550,775	129,231	129,231
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	77,500	6,458	6,458
K-3 READING IMPROVEMENT PROGRAM		5805/3805	18,821	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	188,752	15,729	15,729
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	994	83	83
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,063	5,650	5,650
RECIPIENT TOTAL:			4,694,527	387,938	387,938

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,342	112	112
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	2,149,275	179,299	179,299
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(210)	(210)	(210)
PROFESSIONAL STAFF	VAR/3020	142,759	11,897	11,897
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	301,582	25,132	25,132
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,113	509	509
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	46,678	3,890	3,890
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,293	524	524
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,792	649	649
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,280	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,228	0	0
CONCURRENT ENROLLMENT	5333/3213	8,263	689	689
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,214,607	101,217	101,217
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	60,700	5,058	5,058
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,893	14,658	14,658
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	853	71	71
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,708	5,366	5,366
RECIPIENT TOTAL:		4,201,457	349,049	349,049

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,694	141	141
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	171,071	14,256	14,256
GRADES 1-12	VAR/3010	1,871,413	156,188	156,188
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(258)	(258)	(258)
PROFESSIONAL STAFF	VAR/3020	115,809	9,651	9,651
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	140,083	11,674	11,674
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,070	173	173
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	202,276	16,856	16,856
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,495	375	375
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,305	609	609
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,200	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,068	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	49,780	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,506,753	125,563	125,563
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,300	6,275	6,275
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,970	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	151,988	12,666	12,666
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	921	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,742	4,594	4,594
RECIPIENT TOTAL:		4,348,939	358,951	358,951

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,410	118	118
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	113,733	9,478	9,478
GRADES 1-12	VAR/3010	1,576,599	131,383	131,383
PROFESSIONAL STAFF	VAR/3020	103,884	8,657	8,657
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	209,246	17,437	17,437
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,501	708	708
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,825	402	402
CLASS SIZE REDUCTION K-8	5201/3230	171,516	14,293	14,293
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,645	387	387
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,424	535	535
EARLY INTERVENTION	5641/3641	7,500	625	625
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,809	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,539	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	46,740	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,240,620	103,385	103,385
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,000	5,167	5,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	68,035	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,597	14,966	14,966
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	880	73	73
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,783	5,426	5,426
RECIPIENT TOTAL:		3,838,545	313,228	313,228

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	3D	SPECTRUM ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	2,306	192	192
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	106,887	8,907	8,907
GRADES 1-12		VAR/3010	2,426,803	202,234	202,234
PROFESSIONAL STAFF		VAR/3020	139,307	11,609	11,609
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	6,938,132	578,178	578,178
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	515,585	42,965	42,965
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	13,707	1,142	1,142
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	9,326	777	777
CLASS SIZE REDUCTION K-8		5201/3230	176,395	14,700	14,700
SPECIAL EDUCATION - IMPACT AID		1225/3125	63,233	5,269	5,269
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	30,460	2,538	2,538
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	38,664	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	3,805	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	69,624	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,173,086	181,091	181,091
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	108,600	9,050	9,050
K-3 READING IMPROVEMENT PROGRAM		5805/3805	50,119	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	412,200	34,350	34,350
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,384	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	14,265	11,412	11,412
RECIPIENT TOTAL:			13,293,888	1,104,414	1,104,414

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	3,620	302	302
CS START UP FUNDS	5846/3866	78,030	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	309,533	25,794	25,794
GRADES 1-12	VAR/3010	4,589,050	382,421	382,421
PROFESSIONAL STAFF	VAR/3020	325,687	27,141	27,141
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	867,992	72,333	72,333
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,451	621	621
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,606	384	384
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	28,419	2,368	2,368
CLASS SIZE REDUCTION K-8	5201/3230	443,196	36,933	36,933
SPECIAL EDUCATION - IMPACT AID	1225/3125	12,961	1,080	1,080
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,351	1,613	1,613
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,758	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,357	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	116,319	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,463,731	288,644	288,644
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	173,100	14,425	14,425
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,201	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	403,623	33,635	33,635
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,253	104	104
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,364	447	447
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,283	12,226	12,226
RECIPIENT TOTAL:		10,933,885	900,471	900,471

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,257	188	188
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	265,830	22,153	22,153
GRADES 1-12	VAR/3010	2,456,983	204,749	204,749
PROFESSIONAL STAFF	VAR/3020	190,287	15,857	15,857
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	345,032	28,753	28,753
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,702	1,892	1,892
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,208	267	267
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,729	394	394
CLASS SIZE REDUCTION K-8	5201/3230	283,088	23,591	23,591
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,244	437	437
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,458	872	872
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	28,062	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,089	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	72,620	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,055,027	171,252	171,252
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,700	8,558	8,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,264	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	249,741	20,812	20,812
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,247	104	104
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,150	7,320	7,320
RECIPIENT TOTAL:		6,132,718	507,199	507,199

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,336	111	111
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	153,477	12,790	12,790
GRADES 1-12	VAR/3010	1,388,369	115,697	115,697
PROFESSIONAL STAFF	VAR/3020	63,643	5,304	5,304
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	155,399	12,950	12,950
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,788	232	232
CLASS SIZE REDUCTION K-8	5201/3230	162,270	13,523	13,523
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,922	244	244
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,659	472	472
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,091	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,316	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	40,658	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,180,590	98,383	98,383
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	59,000	4,917	4,917
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,789	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,035	9,753	9,753
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	788	66	66
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,284	3,427	3,427
RECIPIENT TOTAL:		3,369,414	277,869	277,869

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	763	64	64
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,189,367	99,371	99,371
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(280)	(280)	(280)
PROFESSIONAL STAFF	VAR/3020	92,919	7,743	7,743
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	63,547	5,296	5,296
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,773	398	398
FOREIGN EXCHANGE STUDENTS	VAR/3005	3,184	265	265
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,723	144	144
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,089	341	341
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,924	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,786	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,330	55,028	55,028
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	33,000	2,750	2,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,114	5,426	5,426
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	498	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,305	1,844	1,844
RECIPIENT TOTAL:		2,160,807	178,578	178,578

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	882	74	74
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	83,357	6,946	6,946
GRADES 1-12	VAR/3010	913,522	76,127	76,127
PROFESSIONAL STAFF	VAR/3020	87,531	7,294	7,294
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	112,371	9,364	9,364
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,856	1,321	1,321
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	22,447	1,871	1,871
CLASS SIZE REDUCTION K-8	5201/3230	102,364	8,530	8,530
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,147	262	262
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,946	329	329
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,395	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,497	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	26,304	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	758,379	63,198	63,198
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,900	3,158	3,158
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,021	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,950	8,950
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	585	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,080	3,264	3,264
RECIPIENT TOTAL:		2,312,241	190,876	190,876

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,221	102	102
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	134,539	11,212	11,212
GRADES 1-12	VAR/3010	1,278,600	106,550	106,550
PROFESSIONAL STAFF	VAR/3020	117,394	9,783	9,783
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	157,007	13,084	13,084
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,653	971	971
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,937	245	245
CLASS SIZE REDUCTION K-8	5201/3230	148,343	12,362	12,362
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,746	312	312
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,138	345	345
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,431	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,122	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	37,547	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,050,525	87,544	87,544
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	4,375
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,396	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	9,928	9,928
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	758	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,488	3,590	3,590
RECIPIENT TOTAL:		3,153,477	260,403	260,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	734	61	61
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	77,331	6,444	6,444
GRADES 1-12	VAR/3010	734,648	61,221	61,221
PROFESSIONAL STAFF	VAR/3020	59,545	4,962	4,962
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	99,563	8,297	8,297
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,336	528	528
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	85,177	7,098	7,098
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,498	125	125
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,759	313	313
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	76,775	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,220	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	600,300	50,025	50,025
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	2,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,587	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,717	6,560	6,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	474	40	40
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,958	2,366	2,366
RECIPIENT TOTAL:		1,895,102	150,728	150,728

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2E	PGM/REV			
KARL G. MAESER PREPARATORY ACADEMY FOUNDATION					
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	1,433	119	119
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
GRADES 1-12		VAR/3010	2,253,285	190,143	190,143
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(2,585)	(2,585)	(2,585)
PROFESSIONAL STAFF		VAR/3020	140,607	11,717	11,717
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	148,045	12,337	12,337
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	30,416	2,535	2,535
CLASS SIZE REDUCTION K-8		5201/3230	55,241	4,603	4,603
SPECIAL EDUCATION - IMPACT AID		1225/3125	2,547	212	212
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	3,887	324	324
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	19,743	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	3,384	0	0
CONCURRENT ENROLLMENT		5333/3213	5,139	428	428
SCHOOL LAND TRUST PROGRAM		5420/3520	45,113	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,276,638	106,387	106,387
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	63,800	5,317	5,317
EDUCATOR SALARY ADJUSTMENTS		5876/3876	187,079	15,590	15,590
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	856	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,225	5,780	5,780
RECIPIENT TOTAL:			4,244,112	353,095	353,095

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	566	47	47
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	79,666	6,639	6,639
GRADES 1-12	VAR/3010	468,333	39,028	39,028
PROFESSIONAL STAFF	VAR/3020	24,102	2,009	2,009
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	170,283	14,190	14,190
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,922	494	494
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,842	237	237
CLASS SIZE REDUCTION K-8	5201/3230	58,982	4,915	4,915
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,222	269	269
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,895	325	325
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,939	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	823	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,657	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	442,221	36,852	36,852
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	22,100	1,842	1,842
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,165	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,050	6,254	6,254
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	487	41	41
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,754	2,203	2,203
RECIPIENT TOTAL:		1,409,009	115,345	115,345

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,126	94	94
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	109,839	9,153	9,153
GRADES 1-12	VAR/3010	1,194,064	99,505	99,505
PROFESSIONAL STAFF	VAR/3020	68,233	5,686	5,686
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	139,376	11,615	11,615
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,368	531	531
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	133,343	11,112	11,112
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,270	356	356
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,026	336	336
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	87,073	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,958	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	33,517	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	970,485	80,874	80,874
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,500	4,042	4,042
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,201	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,438	6,453	6,453
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	690	58	58
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,642	2,114	2,114
RECIPIENT TOTAL:		2,906,408	232,117	232,117

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	742	62	62
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	82,550	6,879	6,879
GRADES 1-12	VAR/3010	725,507	60,459	60,459
PROFESSIONAL STAFF	VAR/3020	84,369	7,031	7,031
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	128,665	10,722	10,722
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,080	923	923
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,788	232	232
CLASS SIZE REDUCTION K-8	5201/3230	85,172	7,098	7,098
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,922	244	244
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,864	322	322
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,453	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,214	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	21,284	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	608,304	50,692	50,692
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,533	2,533
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,385	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,137	9,511	9,511
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	526	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,610	2,888	2,888
RECIPIENT TOTAL:		1,931,972	159,596	159,596

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,528	127	127
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	117,497	9,791	9,791
GRADES 1-12	VAR/3010	1,618,780	134,898	134,898
PROFESSIONAL STAFF	VAR/3020	114,653	9,554	9,554
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	282,447	23,537	23,537
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	47,091	3,924	3,924
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,615	301	301
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,836	403	403
CLASS SIZE REDUCTION K-8	5201/3230	175,826	14,652	14,652
SPECIAL EDUCATION - IMPACT AID	1225/3125	7,492	624	624
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,718	393	393
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,070	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,608	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	47,729	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,350,675	112,556	112,556
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	5,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,408	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	164,304	13,692	13,692
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	867	72	72
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,163	4,930	4,930
RECIPIENT TOTAL:		4,071,807	335,079	335,079

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	693	58	58
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	950,036	80,820	80,820
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,800)	(1,800)	(1,800)
PROFESSIONAL STAFF	VAR/3020	58,525	4,877	4,877
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	325,619	27,135	27,135
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	34,005	2,834	2,834
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,815	235	235
CLASS SIZE REDUCTION K-8	5201/3230	14,685	1,224	1,224
FOREIGN EXCHANGE STUDENTS	VAR/3005	6,368	531	531
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,072	256	256
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,285	357	357
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,221	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,427	0	0
CONCURRENT ENROLLMENT	5333/3213	17,298	1,442	1,442
SCHOOL LAND TRUST PROGRAM	5420/3520	21,849	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	580,290	48,358	48,358
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	29,000	2,417	2,417
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,119	9,760	9,760
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	510	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,291	3,433	3,433
RECIPIENT TOTAL:		2,188,308	181,937	181,937

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	4,461	372	372
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	218,054	18,171	18,171
GRADES 1-12	VAR/3010	6,191,235	515,936	515,936
PROFESSIONAL STAFF	VAR/3020	292,180	24,348	24,348
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,512,130	126,011	126,011
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,527	544	544
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,799	483	483
CLASS SIZE REDUCTION K-8	5201/3230	440,234	36,686	36,686
SPECIAL EDUCATION - IMPACT AID	1225/3125	19,554	1,630	1,630
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,013	751	751
EARLY INTERVENTION	5641/3641	71,000	5,917	5,917
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,513	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,626	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	140,219	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	4,200,099	350,008	350,008
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	209,900	17,492	17,492
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,820	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	678,410	56,534	56,534
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,216	185	185
MATCHING FUND FOR SCHOOL NURSES	5368/3468	15,000	1,250	1,250
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,589	19,671	19,671
RECIPIENT TOTAL:		14,139,579	1,175,989	1,175,989

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	2,126	177	177
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	195,793	16,316	16,316
GRADES 1-12	VAR/3010	2,392,912	199,409	199,409
PROFESSIONAL STAFF	VAR/3020	155,925	12,994	12,994
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	583,385	48,615	48,615
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	48,206	4,017	4,017
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,737	311	311
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,777	398	398
CLASS SIZE REDUCTION K-8	5201/3230	248,312	20,693	20,693
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,166	681	681
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,820	485	485
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	33,389	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,888	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	67,387	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,914,957	159,580	159,580
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,700	7,975	7,975
K-3 READING IMPROVEMENT PROGRAM	5805/3805	19,653	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,052	18,838	18,838
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,174	98	98
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,377	6,702	6,702
RECIPIENT TOTAL:		6,019,736	497,289	497,289

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,105	92	92
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,782,748	148,562	148,562
PROFESSIONAL STAFF	VAR/3020	90,523	7,544	7,544
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	293,817	24,485	24,485
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,394	366	366
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	26,721	2,227	2,227
FOREIGN EXCHANGE STUDENTS	VAR/3005	9,552	796	796
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,743	562	562
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,140	345	345
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,685	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,678	0	0
CONCURRENT ENROLLMENT	5333/3213	13,556	1,130	1,130
SCHOOL LAND TRUST PROGRAM	5420/3520	31,042	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	950,475	79,206	79,206
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,500	3,958	3,958
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,472	8,039	8,039
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	673	56	56
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,774	3,019	3,019
RECIPIENT TOTAL:		3,390,857	280,575	280,575

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,778	148	148
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	86,033	7,169	7,169
GRADES 1-12	VAR/3010	2,329,731	194,144	194,144
PROFESSIONAL STAFF	VAR/3020	131,792	10,983	10,983
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	315,811	26,318	26,318
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	24,071	2,006	2,006
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,765	314	314
CLASS SIZE REDUCTION K-8	5201/3230	134,361	11,197	11,197
SPECIAL EDUCATION - IMPACT AID	1225/3125	8,316	693	693
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,615	385	385
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	32,425	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,628	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	54,871	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,586,793	132,233	132,233
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	79,300	6,608	6,608
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,112	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	217,925	18,160	18,160
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	983	82	82
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,283	6,626	6,626
RECIPIENT TOTAL:		5,042,593	417,066	417,066

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	946	79	79
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,382,984	115,249	115,249
PROFESSIONAL STAFF	VAR/3020	139,376	11,615	11,615
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	181,465	15,122	15,122
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	22,447	1,871	1,871
CLASS SIZE REDUCTION K-8	5201/3230	51,510	4,293	4,293
FOREIGN EXCHANGE STUDENTS	VAR/3005	9,552	796	796
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,922	244	244
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,924	327	327
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,490	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,077	0	0
CONCURRENT ENROLLMENT	5333/3213	277	23	23
SCHOOL LAND TRUST PROGRAM	5420/3520	28,001	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	820,410	68,368	68,368
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,000	3,417	3,417
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,481	9,373	9,373
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	611	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,401	3,521	3,521
RECIPIENT TOTAL:		2,826,133	234,486	234,486

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5F	UTAH VIRTUAL ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
SOEP		5380/3480	54	54	54
UPASS		5699/3799	4,160	347	347
Year 2016					
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		5380/3480	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	164,175	13,681	13,681
GRADES 1-12		VAR/3010	5,905,342	492,420	492,420
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(336)	(336)	(336)
PROFESSIONAL STAFF		VAR/3020	386,786	32,232	32,232
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	2,157,730	179,811	179,811
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	93,387	7,782	7,782
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	6,084	507	507
CLASS SIZE REDUCTION K-8		5201/3230	298,616	24,885	24,885
SPECIAL EDUCATION - IMPACT AID		1225/3125	21,128	1,761	1,761
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	10,753	896	896
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	87,971	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	9,116	0	0
CONCURRENT ENROLLMENT		5333/3213	60	5	5
SCHOOL LAND TRUST PROGRAM		5420/3520	135,552	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	3,931,965	327,664	327,664
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	196,500	16,375	16,375
K-3 READING IMPROVEMENT PROGRAM		5805/3805	48,831	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	348,232	29,019	29,019
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,116	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	12,800	10,240	10,240
RECIPIENT TOTAL:			13,821,022	1,137,343	1,137,343

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	6F	EARLY LIGHT ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	2,217	185	185
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	176,337	14,695	14,695
GRADES 1-12		VAR/3010	2,700,002	225,150	225,150
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(163)	(163)	(163)
PROFESSIONAL STAFF		VAR/3020	159,953	13,329	13,329
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	518,891	43,241	43,241
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	22,670	1,889	1,889
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,846	321	321
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	27,738	2,312	2,312
CLASS SIZE REDUCTION K-8		5201/3230	259,111	21,593	21,593
SPECIAL EDUCATION - IMPACT AID		1225/3125	8,766	731	731
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	5,656	471	471
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	27,099	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,320	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	53,245	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,025,012	168,751	168,751
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	101,200	8,433	8,433
K-3 READING IMPROVEMENT PROGRAM		5805/3805	17,909	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	234,881	19,573	19,573
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	983	82	82
TEACHER SUPPLIES AND MATERIALS		5868/3868	9,189	7,351	7,351
RECIPIENT TOTAL:			6,358,862	527,944	527,944

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,556	130	130
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	142,276	11,856	11,856
GRADES 1-12	VAR/3010	1,696,471	141,373	141,373
PROFESSIONAL STAFF	VAR/3020	83,220	6,935	6,935
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	205,172	17,098	17,098
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,366	1,364	1,364
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,371	281	281
CLASS SIZE REDUCTION K-8	5201/3230	187,016	15,585	15,585
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,144	512	512
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,415	368	368
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,997	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,762	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	48,083	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,350,675	112,556	112,556
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	5,625
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,405	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,843	10,404	10,404
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	890	74	74
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,641	3,713	3,713
RECIPIENT TOTAL:		3,988,803	327,874	327,874

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8F	HAWTHORN ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	3,211	268	268
CS START UP FUNDS		5846/3866	79,290	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	305,372	25,448	25,448
GRADES 1-12		VAR/3010	3,921,329	326,777	326,777
PROFESSIONAL STAFF		VAR/3020	214,615	17,885	17,885
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	800,651	66,721	66,721
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	23,275	1,940	1,940
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	27,690	2,308	2,308
CLASS SIZE REDUCTION K-8		5201/3230	409,892	34,158	34,158
SPECIAL EDUCATION - IMPACT AID		1225/3125	11,388	949	949
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	6,931	578	578
EARLY INTERVENTION		5641/3641	27,986	2,332	2,332
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	29,381	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	6,348	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	101,682	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	3,101,550	258,463	258,463
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	155,000	12,917	12,917
K-3 READING IMPROVEMENT PROGRAM		5805/3805	23,268	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	356,100	29,675	29,675
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,029	86	86
MATCHING FUND FOR SCHOOL NURSES		5368/3468	4,531	378	378
TEACHER SUPPLIES AND MATERIALS		5868/3868	13,144	10,515	10,515
RECIPIENT TOTAL:			9,625,922	791,586	791,586

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9F	OPEN HIGH SCHOOL OF UTAH			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
SOEP		5380/3480	3,941	3,941	3,941
UPASS		5699/3799	1,179	98	98
Year 2016					
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		5380/3480	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
GRADES 1-12		VAR/3010	1,835,992	154,047	154,047
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,143)	(1,143)	(1,143)
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	45,501	45,501	45,501
PROFESSIONAL STAFF		VAR/3020	127,041	10,587	10,587
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	227,966	18,997	18,997
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	5,795	483	483
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8		5201/3230	37,855	3,155	3,155
SPECIAL EDUCATION - IMPACT AID		1225/3125	4,870	406	406
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	4,006	334	334
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	22,432	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,758	0	0
CONCURRENT ENROLLMENT		5333/3213	1,526	127	127
SCHOOL LAND TRUST PROGRAM		5420/3520	33,941	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,080,540	90,045	90,045
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	54,000	4,500	4,500
EDUCATOR SALARY ADJUSTMENTS		5876/3876	150,889	12,574	12,574
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	678	57	57
TEACHER SUPPLIES AND MATERIALS		5868/3868	5,720	4,576	4,576
RECIPIENT TOTAL:			3,647,746	348,473	348,473

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,270	106	106
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	168,237	14,020	14,020
GRADES 1-12	VAR/3010	1,284,751	107,063	107,063
PROFESSIONAL STAFF	VAR/3020	68,290	5,691	5,691
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	226,143	18,845	18,845
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184	265	265
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	154,419	12,868	12,868
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,671	306	306
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,331	361	361
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,511	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,182	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,779	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,106,553	92,213	92,213
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,300	4,608	4,608
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,360	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,153	10,429	10,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	729	61	61
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,896	3,917	3,917
RECIPIENT TOTAL:		3,277,018	270,941	270,941

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,986	166	166
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	157,001	13,083	13,083
GRADES 1-12	VAR/3010	2,308,071	192,339	192,339
PROFESSIONAL STAFF	VAR/3020	154,755	12,896	12,896
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	408,473	34,039	34,039
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	38,813	3,234	3,234
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,338	445	445
CLASS SIZE REDUCTION K-8	5201/3230	248,267	20,689	20,689
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,518	543	543
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,271	439	439
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	33,135	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,702	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	59,962	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,750,875	145,906	145,906
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	87,500	7,292	7,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,795	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,417	15,618	15,618
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,083	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,128	5,702	5,702
RECIPIENT TOTAL:		5,488,349	452,579	452,579

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	3G	BEAR RIVER CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	469	39	39
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	34,031	2,836	2,836
GRADES 1-12		VAR/3010	452,970	37,748	37,748
PROFESSIONAL STAFF		VAR/3020	25,188	2,099	2,099
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	84,074	7,006	7,006
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	12,672	1,056	1,056
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	26,591	2,216	2,216
CLASS SIZE REDUCTION K-8		5201/3230	49,253	4,104	4,104
SPECIAL EDUCATION - IMPACT AID		1225/3125	1,798	150	150
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	3,706	309	309
EARLY INTERVENTION		5641/3641	21,778	1,815	1,815
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	10,714	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	731	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	360,180	30,015	30,015
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	18,000	1,500	1,500
K-3 READING IMPROVEMENT PROGRAM		5805/3805	9,233	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	70,853	5,904	5,904
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	400	33	33
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,569	2,055	2,055
RECIPIENT TOTAL:			1,206,690	99,073	99,073

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,450	121	121
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	135,917	11,326	11,326
GRADES 1-12	VAR/3010	1,585,400	132,117	132,117
PROFESSIONAL STAFF	VAR/3020	91,750	7,646	7,646
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	273,409	22,784	22,784
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	63,107	5,259	5,259
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,900	325	325
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,562	380	380
CLASS SIZE REDUCTION K-8	5201/3230	161,602	13,467	13,467
SPECIAL EDUCATION - IMPACT AID	1225/3125	9,065	755	755
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,701	392	392
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,497	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,585	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	42,638	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,306,653	108,888	108,888
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,300	5,442	5,442
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,605	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,012	12,168	12,168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	812	68	68
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,712	4,570	4,570
RECIPIENT TOTAL:		3,941,677	325,708	325,708

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	908	76	76
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	119,718	9,977	9,977
GRADES 1-12	VAR/3010	921,372	76,781	76,781
PROFESSIONAL STAFF	VAR/3020	42,607	3,551	3,551
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,723	15,477	15,477
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184	265	265
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,263	355	355
CLASS SIZE REDUCTION K-8	5201/3230	109,471	9,123	9,123
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,345	362	362
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,095	341	341
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,874	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,564	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	812,406	67,701	67,701
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,600	3,383	3,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,473	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	87,556	7,296	7,296
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	658	55	55
MATCHING FUND FOR SCHOOL NURSES	5368/3468	1,008	84	84
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,304	2,643	2,643
RECIPIENT TOTAL:		2,413,278	197,658	197,658

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,325	110	110
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	99,994	8,333	8,333
GRADES 1-12	VAR/3010	1,535,056	127,921	127,921
PROFESSIONAL STAFF	VAR/3020	113,826	9,486	9,486
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,857	15,488	15,488
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,258	1,022	1,022
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,937	245	245
CLASS SIZE REDUCTION K-8	5201/3230	165,535	13,795	13,795
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,746	312	312
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,274	356	356
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,750	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,456	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	42,214	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,200,600	100,050	100,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	60,000	5,000	5,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,235	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	168,285	14,024	14,024
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	816	68	68
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,287	274	274
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,309	5,047	5,047
RECIPIENT TOTAL:		3,635,760	301,531	301,531

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,291	108	108
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	2,129,538	177,764	177,764
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(330)	(330)	(330)
PROFESSIONAL STAFF	VAR/3020	125,702	10,475	10,475
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	305,439	25,453	25,453
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,864	655	655
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
FOREIGN EXCHANGE STUDENTS	VAR/3005	3,184	265	265
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,570	381	381
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,118	343	343
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,403	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,198	0	0
CONCURRENT ENROLLMENT	5333/3213	7,909	659	659
SCHOOL LAND TRUST PROGRAM	5420/3520	35,921	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,126,563	93,880	93,880
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	56,300	4,692	4,692
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,901	10,575	10,575
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	735	61	61
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,843	3,874	3,874
RECIPIENT TOTAL:		3,966,408	329,043	329,043

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,141	95	95
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	111,071	9,256	9,256
GRADES 1-12	VAR/3010	1,179,740	98,312	98,312
PROFESSIONAL STAFF	VAR/3020	73,953	6,163	6,163
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	196,261	16,355	16,355
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,046	254	254
CLASS SIZE REDUCTION K-8	5201/3230	134,649	11,221	11,221
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,345	362	362
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,180	348	348
EARLY INTERVENTION	5641/3641	18,000	1,500	1,500
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,946	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,939	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	34,224	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	994,497	82,875	82,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,700	4,142	4,142
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,648	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,147	10,512	10,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	691	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,488	3,590	3,590
RECIPIENT TOTAL:		2,971,666	244,985	244,985

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	2H	UTAH CONNECTIONS ACADEMY			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
SOEP		5380/3480	1,771	1,771	1,771
UPASS		5699/3799	2,128	177	177
Year 2016					
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		5380/3480	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	37,616	3,135	3,135
GRADES 1-12		VAR/3010	3,468,485	289,323	289,323
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(308)	(308)	(308)
PUBLIC EDUCATION ONLINE DISTRIBUTION		VAR/3010	4,056	4,056	4,056
PROFESSIONAL STAFF		VAR/3020	252,800	21,067	21,067
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	533,121	44,427	44,427
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	25,727	2,144	2,144
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8		5201/3230	120,744	10,062	10,062
SPECIAL EDUCATION - IMPACT AID		1225/3125	9,365	780	780
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	5,217	435	435
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	43,889	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	5,266	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	60,387	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,101,050	175,088	175,088
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	105,000	8,750	8,750
K-3 READING IMPROVEMENT PROGRAM		5805/3805	21,455	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	134,117	11,176	11,176
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,059	88	88
TEACHER SUPPLIES AND MATERIALS		5868/3868	5,016	4,013	4,013
RECIPIENT TOTAL:			6,940,220	576,372	576,372

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,408	117	117
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	116,383	9,699	9,699
GRADES 1-12	VAR/3010	1,567,611	130,634	130,634
PROFESSIONAL STAFF	VAR/3020	104,285	8,690	8,690
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	298,591	24,883	24,883
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,120	260	260
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,681	390	390
CLASS SIZE REDUCTION K-8	5201/3230	170,808	14,234	14,234
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,795	400	400
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,609	384	384
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	29,483	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,529	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	43,558	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,240,620	103,385	103,385
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	62,000	5,167	5,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,908	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	159,235	13,270	13,270
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	831	69	69
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,661	4,529	4,529
RECIPIENT TOTAL:		3,840,375	316,299	316,299

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	373	31	31
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	50,461	4,205	4,205
GRADES 1-12	VAR/3010	282,760	23,563	23,563
PROFESSIONAL STAFF	VAR/3020	21,615	1,801	1,801
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,597	10,800	10,800
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,048	921	921
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,544	212	212
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,119	343	343
CLASS SIZE REDUCTION K-8	5201/3230	35,376	2,948	2,948
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,573	131	131
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,728	311	311
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,489	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	500	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	260,130	21,678	21,678
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,000	1,083	1,083
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,121	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,560	3,297	3,297
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	368	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	986	82	82
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,426	1,141	1,141
RECIPIENT TOTAL:		900,995	72,547	72,547

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5H	HIGHMARK CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	1,526	127	127
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	85,376	7,115	7,115
GRADES 1-12		VAR/3010	1,872,851	156,768	156,768
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(760)	(760)	(760)
PROFESSIONAL STAFF		VAR/3020	116,417	9,701	9,701
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	219,404	18,284	18,284
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	6,368	531	531
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	5,016	418	418
CLASS SIZE REDUCTION K-8		5201/3230	162,288	13,524	13,524
SPECIAL EDUCATION - IMPACT AID		1225/3125	4,720	393	393
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	4,362	364	364
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	25,425	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,941	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	46,315	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,354,677	112,890	112,890
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	67,700	5,642	5,642
K-3 READING IMPROVEMENT PROGRAM		5805/3805	12,385	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	186,244	15,520	15,520
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	870	73	73
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,165	5,732	5,732
RECIPIENT TOTAL:			4,183,549	346,510	346,510

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,077	90	90
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	82,694	6,891	6,891
GRADES 1-12	VAR/3010	1,207,878	100,657	100,657
PROFESSIONAL STAFF	VAR/3020	75,467	6,289	6,289
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	135,574	11,298	11,298
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,073	256	256
CLASS SIZE REDUCTION K-8	5201/3230	129,820	10,818	10,818
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,495	375	375
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,989	332	332
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,504	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,938	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	32,668	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	924,462	77,039	77,039
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,200	3,850	3,850
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,748	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,604	9,467	9,467
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	686	57	57
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,323	3,458	3,458
RECIPIENT TOTAL:		2,802,200	230,877	230,877

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	933	78	78
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	81,952	6,829	6,829
GRADES 1-12	VAR/3010	978,067	81,506	81,506
PROFESSIONAL STAFF	VAR/3020	48,851	4,071	4,071
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,217	11,851	11,851
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,184	265	265
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	107,882	8,990	8,990
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,046	337	337
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,949	329	329
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,446	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,592	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,456	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	806,403	67,200	67,200
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,300	3,358	3,358
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,303	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,650	7,388	7,388
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	566	47	47
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,468	2,774	2,774
RECIPIENT TOTAL:		2,380,524	195,211	195,211

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	852	71	71
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	85,433	7,119	7,119
GRADES 1-12	VAR/3010	936,180	78,015	78,015
PROFESSIONAL STAFF	VAR/3020	56,189	4,682	4,682
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	153,986	12,832	12,832
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,139	345	345
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	104,642	8,720	8,720
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,270	356	356
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,978	332	332
EARLY INTERVENTION	5641/3641	68,435	5,703	5,703
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	23,700	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,534	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	29,203	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	748,374	62,365	62,365
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,400	3,117	3,117
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,165	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	9,928	9,928
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	636	53	53
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,539	3,631	3,631
RECIPIENT TOTAL:		2,401,046	197,457	197,457

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9H Pioneer High School for the Performing Arts				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	674	56	56
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,002,238	83,520	83,520
PROFESSIONAL STAFF	VAR/3020	70,942	5,912	5,912
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	180,486	15,041	15,041
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,274	106	106
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,727	311	311
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,127	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,505	0	0
CONCURRENT ENROLLMENT	5333/3213	7,732	644	644
SCHOOL LAND TRUST PROGRAM	5420/3520	26,516	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	600,300	50,025	50,025
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	2,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,729	3,811	3,811
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	553	46	46
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,668	1,334	1,334
RECIPIENT TOTAL:		1,990,730	163,494	163,494

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 Utah International Charter School				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	505	42	42
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	697,641	58,137	58,137
PROFESSIONAL STAFF	VAR/3020	39,683	3,307	3,307
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,692	11,891	11,891
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,583	1,215	1,215
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	13,843	1,154	1,154
SPECIAL EDUCATION - IMPACT AID	1225/3125	1,274	106	106
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,700	308	308
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	72,565	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,048	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	400,200	33,350	33,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	20,000	1,667	1,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,846	6,821	6,821
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	375	31	31
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,877	2,302	2,302
RECIPIENT TOTAL:		1,514,312	120,519	120,519

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 Generacion Floreciente				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,130	94	94
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	161,225	13,435	13,435
GRADES 1-12	VAR/3010	1,061,768	88,481	88,481
PROFESSIONAL STAFF	VAR/3020	61,150	5,096	5,096
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,642	10,804	10,804
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	131,324	10,944	10,944
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,945	412	412
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,975	331	331
EARLY INTERVENTION	5641/3641	70,516	5,876	5,876
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,222	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,837	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	27,605	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	950,475	79,206	79,206
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,500	3,958	3,958
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,891	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	5,473	5,473
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	598	50	50
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,448	1,958	1,958
RECIPIENT TOTAL:		2,766,191	226,306	226,306

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 Leadership Learning Academy				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,280	107	107
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	134,889	11,241	11,241
GRADES 1-12	VAR/3010	1,312,302	109,359	109,359
PROFESSIONAL STAFF	VAR/3020	59,697	4,975	4,975
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	188,251	15,688	15,688
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,241	520	520
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	151,734	12,645	12,645
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,945	412	412
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,225	352	352
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,229	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,174	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	38,891	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,134,567	94,547	94,547
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	56,700	4,725	4,725
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,855	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,189	9,599	9,599
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	751	63	63
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,977	3,182	3,182
RECIPIENT TOTAL:		3,255,156	267,603	267,603

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,069	89	89
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	99,064	8,255	8,255
GRADES 1-12	VAR/3010	1,224,484	102,040	102,040
PROFESSIONAL STAFF	VAR/3020	21,768	1,814	1,814
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	164,690	13,724	13,724
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,623	552	552
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	115,327	9,611	9,611
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,922	244	244
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,044	337	337
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	79,717	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,988	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	24,607	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,060,530	88,378	88,378
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,000	4,417	4,417
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,468	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,546	10,212	10,212
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	531	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,794	3,835	3,835
RECIPIENT TOTAL:		3,006,431	243,696	243,696

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,228	102	102
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	121,458	10,122	10,122
GRADES 1-12	VAR/3010	1,307,814	108,985	108,985
PROFESSIONAL STAFF	VAR/3020	77,960	6,497	6,497
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	174,030	14,503	14,503
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	149,109	12,426	12,426
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,671	306	306
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,153	346	346
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,787	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,147	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,066,533	88,878	88,878
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,300	4,442	4,442
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,624	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,613	9,384	9,384
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	753	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,284	3,427	3,427
RECIPIENT TOTAL:		3,156,199	259,606	259,606

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6I Wasatch Institute of Technology				
REVENUE 08 F84.010A TITLE I				
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	(21,890)	(21,890)
RECIPIENT NON REVENUE "99" TOTAL:		0	(21,890)	(21,890)
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	(21,890)	(21,890)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 Weber State University Charter Academy				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	174	15	15
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	68,076	5,673	5,673
PROFESSIONAL STAFF	VAR/3020	6,808	567	567
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	13,436	1,120	1,120
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	11,025	919	919
SPECIAL EDUCATION - IMPACT AID	1225/3125	300	25	25
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,267	272	272
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	7,417	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	102	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	80,040	6,670	6,670
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	4,000	333	333
K-3 READING IMPROVEMENT PROGRAM	5805/3805	7,345	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	5,991	499	499
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	261	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	204	163	163
RECIPIENT TOTAL:		229,926	16,444	16,444

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8I The Winter Sports School in Park City				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	323	27	27
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	421,782	35,149	35,149
PROFESSIONAL STAFF	VAR/3020	26,305	2,192	2,192
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	19,104	1,592	1,592
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,250	271	271
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,830	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	633	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	220,110	18,343	18,343
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,000	917	917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	26,245	2,187	2,187
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	320	27	27
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,027	822	822
RECIPIENT TOTAL:		763,273	61,715	61,715

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 91 Utah Career Path High				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	479	40	40
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	623,072	51,923	51,923
PROFESSIONAL STAFF	VAR/3020	27,489	2,291	2,291
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	144,959	12,080	12,080
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,775	815	815
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,173	181	181
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	3,654	305	305
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,576	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	936	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	360,180	30,015	30,015
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	1,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,477	3,477
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	372	31	31
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,632	1,306	1,306
RECIPIENT TOTAL:		1,267,495	104,152	104,152

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1J	American International School of Utah			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	2,645	220	220
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	134,722	11,227	11,227
GRADES 1-12		VAR/3010	3,977,651	332,396	332,396
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(1,009)	(1,009)	(1,009)
PROFESSIONAL STAFF		VAR/3020	178,725	14,894	14,894
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	459,322	38,277	38,277
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	4,598	383	383
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	36,084	3,007	3,007
CLASS SIZE REDUCTION K-8		5201/3230	240,110	20,009	20,009
FOREIGN EXCHANGE STUDENTS		VAR/3005	9,552	796	796
SPECIAL EDUCATION - IMPACT AID		1225/3125	11,238	937	937
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	15,009	1,251	1,251
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	36,787	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	6,176	0	0
CONCURRENT ENROLLMENT		5333/3213	1,245	104	104
SCHOOL LAND TRUST PROGRAM		5420/3520	76,241	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,801,400	233,450	233,450
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	140,000	11,667	11,667
K-3 READING IMPROVEMENT PROGRAM		5805/3805	41,384	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	211,582	17,632	17,632
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,162	97	97
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,078	5,662	5,662
RECIPIENT TOTAL:			8,393,961	691,188	691,188

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	4,152	346	346
CS START UP FUNDS	5846/3866	71,601	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	354,960	29,580	29,580
GRADES 1-12	VAR/3010	5,597,250	466,438	466,438
PROFESSIONAL STAFF	VAR/3020	315,729	26,311	26,311
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	919,709	76,642	76,642
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,702	1,975	1,975
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,864	822	822
CLASS SIZE REDUCTION K-8	5201/3230	536,711	44,726	44,726
SPECIAL EDUCATION - IMPACT AID	1225/3125	18,505	1,542	1,542
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,017	1,918	1,918
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	36,382	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,940	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	131,859	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	4,202,100	350,175	350,175
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	210,000	17,500	17,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	58,123	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,920	36,243	36,243
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,620	135	135
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,549	13,239	13,239
RECIPIENT TOTAL:		12,977,952	1,067,780	1,067,780

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	3J	PGM/REV			
Dixie Montessori Academy					
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	990	83	83
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	83,813	6,984	6,984
GRADES 1-12		VAR/3010	987,750	82,313	82,313
PROFESSIONAL STAFF		VAR/3020	23,867	1,989	1,989
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	130,842	10,904	10,904
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	15,248	1,271	1,271
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8		5201/3230	111,004	9,250	9,250
SPECIAL EDUCATION - IMPACT AID		1225/3125	3,971	331	331
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	3,982	332	332
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	20,200	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,609	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	31,951	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	820,410	68,368	68,368
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	41,000	3,417	3,417
K-3 READING IMPROVEMENT PROGRAM		5805/3805	12,718	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	71,951	5,996	5,996
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	616	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,754	2,203	2,203
RECIPIENT TOTAL:			2,366,935	193,629	193,629

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4J Kairos Academy				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	234	20	20
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	173,753	14,479	14,479
PROFESSIONAL STAFF	VAR/3020	4,344	362	362
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,663	3,472	3,472
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	707	59	59
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPECIAL EDUCATION - IMPACT AID	1225/3125	450	38	38
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	694	58	58
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,040	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	261	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	120,060	10,005	10,005
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,000	500	500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	869
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	247	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	408	326	326
RECIPIENT TOTAL:		389,634	30,376	30,376

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5J	Mountain West Montessori Academy			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	1,145	95	95
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
KINDERGARTEN		VAR/3010	84,933	7,078	7,078
GRADES 1-12		VAR/3010	1,239,957	103,330	103,330
PROFESSIONAL STAFF		VAR/3020	57,964	4,830	4,830
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	146,643	12,220	12,220
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	8,438	703	703
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,825	402	402
CLASS SIZE REDUCTION K-8		5201/3230	129,217	10,768	10,768
SPECIAL EDUCATION - IMPACT AID		1225/3125	5,095	425	425
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	4,922	410	410
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	19,084	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,990	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	35,773	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	988,494	82,375	82,375
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	49,400	4,117	4,117
K-3 READING IMPROVEMENT PROGRAM		5805/3805	13,232	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	119,082	9,924	9,924
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	673	56	56
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,345	3,476	3,476
RECIPIENT TOTAL:			2,917,471	240,397	240,397

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,211	101	101
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	122,642	10,220	10,220
GRADES 1-12	VAR/3010	1,313,523	109,460	109,460
PROFESSIONAL STAFF	VAR/3020	66,517	5,543	5,543
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	147,607	12,301	12,301
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,368	531	531
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	150,030	12,503	12,503
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,971	331	331
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,285	440	440
EARLY INTERVENTION	5641/3641	61,326	5,111	5,111
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,098	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,157	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,103	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,100,550	91,713	91,713
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,583	4,583
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,073	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	110,266	9,189	9,189
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	677	56	56
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,192	3,354	3,354
RECIPIENT TOTAL:		3,225,855	265,624	265,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7J GREENWOOD CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	956	80	80
CS START UP FUNDS	5846/3866	54,905	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	124,335	10,361	10,361
GRADES 1-12	VAR/3010	1,028,750	85,729	85,729
PROFESSIONAL STAFF	VAR/3020	40,965	3,414	3,414
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	140,255	11,688	11,688
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,806	984	984
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	121,953	10,163	10,163
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,121	343	343
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,338	362	362
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,732	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	860,430	71,703	71,703
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	43,000	3,583	3,583
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,571	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,950	8,950
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	658	55	55
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,080	3,264	3,264
RECIPIENT TOTAL:		2,600,159	210,867	210,867

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J TERRA ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,461	122	122
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	87,560	7,297	7,297
GRADES 1-12	VAR/3010	1,916,131	159,678	159,678
PROFESSIONAL STAFF	VAR/3020	145,973	12,164	12,164
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	258,586	21,549	21,549
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	17,682	1,474	1,474
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	127,625	10,635	10,635
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,319	443	443
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,520	627	627
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,009	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,288,644	107,387	107,387
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	64,400	5,367	5,367
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,283	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,402	12,450	12,450
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	877	73	73
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,883	407	407
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,743	4,594	4,594
RECIPIENT TOTAL:		4,149,217	344,455	344,455

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9J MYOPTIONS				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,266	106	106
CS START UP FUNDS	5846/3866	61,820	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	15,761	1,313	1,313
GRADES 1-12	VAR/3010	1,710,190	143,090	143,090
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(626)	(626)	(626)
PROFESSIONAL STAFF	VAR/3020	111,125	9,260	9,260
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	253,924	21,160	21,160
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,101	1,258	1,258
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	117,698	9,808	9,808
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,472	206	206
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,542	545	545
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,592	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,052	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,100,550	91,713	91,713
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,000	4,583	4,583
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,184	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	69,053	5,754	5,754
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	781	65	65
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,702	2,162	2,162
RECIPIENT TOTAL:		3,579,203	290,585	290,585

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1K	VANGUARD ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 17					
Year 2017					
UPASS		5699/3799	738	62	62
CS START UP FUNDS		5846/3866	101,824	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2017					
GRADES 1-12		VAR/3010	1,332,504	111,222	111,222
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(196)	(196)	(196)
PROFESSIONAL STAFF		VAR/3020	70,007	5,834	5,834
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	190,403	15,867	15,867
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	10,296	858	858
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8		5201/3230	42,542	3,545	3,545
SPECIAL EDUCATION - IMPACT AID		1225/3125	674	56	56
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	4,849	404	404
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,001	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	750,375	62,531	62,531
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	37,500	3,125	3,125
EDUCATOR SALARY ADJUSTMENTS		5876/3876	78,717	6,560	6,560
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	601	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,958	2,366	2,366
RECIPIENT TOTAL:			2,654,030	212,422	212,422

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,064	89	89
CS START UP FUNDS	5846/3866	94,290	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	2,059,919	171,835	171,835
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(191)	(191)	(191)
PROFESSIONAL STAFF	VAR/3020	99,914	8,326	8,326
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	311,352	25,946	25,946
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,044	254	254
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	53,435	4,453	4,453
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,919	493	493
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,492	624	624
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,388	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,094	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	21,122	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,312,656	109,388	109,388
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	65,600	5,467	5,467
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,530	7,878	7,878
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	511	43	43
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,638	2,910	2,910
RECIPIENT TOTAL:		4,159,036	337,703	337,703

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K ROOTS CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	433	36	36
CS START UP FUNDS	5846/3866	48,875	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	687,744	57,312	57,312
PROFESSIONAL STAFF	VAR/3020	40,204	3,350	3,350
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	69,252	5,771	5,771
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,942	412	412
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,997	250	250
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,363	197	197
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,033	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	360,180	30,015	30,015
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	1,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,503	3,042	3,042
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	402	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,428	1,142	1,142
RECIPIENT TOTAL:		1,302,593	103,215	103,215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4K ATHENIAN EACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,310	109	109
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	99,818	8,318	8,318
GRADES 1-12	VAR/3010	1,588,975	132,415	132,415
PROFESSIONAL STAFF	VAR/3020	80,329	6,694	6,694
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	216,534	18,045	18,045
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,705	1,309	1,309
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	137,551	11,463	11,463
SPECIAL EDUCATION - IMPACT AID	1225/3125	5,769	481	481
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,340	528	528
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,536	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,144,572	95,381	95,381
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,200	4,767	4,767
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,789	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,509	9,126	9,126
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	803	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,284	3,427	3,427
RECIPIENT TOTAL:		3,533,143	292,251	292,251

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5K WASATCH WALDORF CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,242	104	104
CS START UP FUNDS	5846/3866	68,071	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	105,072	8,756	8,756
GRADES 1-12	VAR/3010	1,409,875	117,490	117,490
PROFESSIONAL STAFF	VAR/3020	85,664	7,139	7,139
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,936	14,328	14,328
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,827	1,236	1,236
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	153,150	12,763	12,763
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,046	337	337
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,716	476	476
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,275	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,080,540	90,045	90,045
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,000	4,500	4,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,476	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,764	7,647	7,647
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	770	64	64
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,533	2,826	2,826
RECIPIENT TOTAL:		3,273,973	267,899	267,899

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6K FRANKLIN DISCOVERY ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,158	97	97
CS START UP FUNDS	5846/3866	63,029	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	218,900	18,242	18,242
GRADES 1-12	VAR/3010	1,074,600	89,550	89,550
PROFESSIONAL STAFF	VAR/3020	73,142	6,095	6,095
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	159,200	13,267	13,267
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,728	1,144	1,144
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	141,805	11,817	11,817
SPECIAL EDUCATION - IMPACT AID	1225/3125	3,746	312	312
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,954	413	413
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,943	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,000,500	83,375	83,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,000	4,167	4,167
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,931	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,764	7,647	7,647
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	729	61	61
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,533	2,826	2,826
RECIPIENT TOTAL:		2,922,678	239,201	239,201

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7K WALLACE STEGNER ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,306	109	109
CS START UP FUNDS	5846/3866	60,508	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	105,072	8,756	8,756
GRADES 1-12	VAR/3010	1,478,650	123,221	123,221
PROFESSIONAL STAFF	VAR/3020	89,553	7,463	7,463
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	181,488	15,124	15,124
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,650	1,304	1,304
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	161,658	13,472	13,472
SPECIAL EDUCATION - IMPACT AID	1225/3125	4,270	356	356
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,985	499	499
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,379	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,140,570	95,048	95,048
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,000	4,750	4,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,102	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,764	7,647	7,647
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	801	67	67
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,533	2,826	2,826
RECIPIENT TOTAL:		3,422,305	280,830	280,830

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8K AMERICAN ACADEMY OF INNOVATION				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	861	72	72
CS START UP FUNDS	5846/3866	28,993	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,237,939	103,162	103,162
PROFESSIONAL STAFF	VAR/3020	70,001	5,833	5,833
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	114,624	9,552	9,552
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,884	824	824
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	51,050	4,254	4,254
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,697	225	225
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,370	364	364
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,859	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	720,360	60,030	60,030
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,000	3,000	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,764	7,647	7,647
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	586	49	49
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,533	2,826	2,826
RECIPIENT TOTAL:		2,383,537	198,026	198,026

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9K ST GEORGE ACADEMY				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	840	0	0
CS START UP FUNDS	5846/3866	12,606	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
GRADES 1-12	VAR/3010	1,337,280	0	0
PROFESSIONAL STAFF	VAR/3020	75,618	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	111,440	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,610	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	0	0
SPECIAL EDUCATION - IMPACT AID	1225/3125	2,622	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,518	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,008	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	700,350	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	35,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,764	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	576	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,533	0	0
RECIPIENT TOTAL:		2,396,781	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1L ATHLOS ACADEMIES				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
UPASS	5699/3799	1,861	155	155
CS START UP FUNDS	5846/3866	104,880	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
KINDERGARTEN	VAR/3010	182,125	15,177	15,177
GRADES 1-12	VAR/3010	2,115,959	176,330	176,330
PROFESSIONAL STAFF	VAR/3020	129,947	10,829	10,829
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,909	22,076	22,076
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,844	1,904	1,904
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	188
CLASS SIZE REDUCTION K-8	5201/3230	235,964	19,664	19,664
SPECIAL EDUCATION - IMPACT AID	1225/3125	6,233	519	519
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,691	724	724
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,757	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,452	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,664,832	138,736	138,736
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	83,200	6,933	6,933
K-3 READING IMPROVEMENT PROGRAM	5805/3805	19,028	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,764	7,647	7,647
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,069	89	89
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,533	2,826	2,826
RECIPIENT TOTAL:		4,949,307	403,797	403,797

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
CACFP MEAL SERVICE F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
REVENUE 47 F10.558 CACFP				
Year 2017				
CHILD & ADULT CARE FOOD PRGMS		2,000,000	0	0
FDCH SPONSER ADMIN FUNDS		1,300,000	0	0
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE FC CNP AUDIT CLAIMS				
Year 2015				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(108)	(108)
RECIPIENT NON REVENUE "99" TOTAL:		3,300,000	(108)	(108)
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		3,300,000	(108)	(108)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 17				
Year 2017				
PROFESSIONAL DEVELOPMENT		150,000	0	0
MATH TEACHER TRAINING		500,000	0	0
SPECIAL ED STATE LEVEL ACTIVITY		48,700	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,500	0	0
SPORTS HALL OF FAME		9,800	0	0
RFP - ARTS		125,000	0	0
OUTREACH - ARTS		3,871,000	0	0
SUBSIDY - ARTS		54,000	0	0
RFP - SCIENCE		225,000	0	0
OUTREACH - SCIENCE		3,697,900	0	0
ENHANCEMENTS - SCIENCE		417,100	0	0
NEW FACILITY SCIENCE		50,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2017				
CURRICULUM ADMINISTRATION		56,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP				
Year 2017				
CURRICULUM ADMINISTRATION		263,711	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2017				
SPECIAL ED STATE LEVEL ACTIVITY		2,762,791	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION		0	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2016				
State Leadership		0	0	0
Adult Basic Ed		0	0	0
EL/CIVICS		0	0	0
Year 2015				
State Leadership		0	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553		0	0	0
SCHOOL LUNCHES F10.555		0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
SCHOOL ASSP F10.555		0	0	0
CACFP MEAL SERVICE F10.558		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 FEERAL CASH IN LIEU OF COMM6				
Year 2016				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2017				
FED FORMULA TO LEAS		3,097,269	0	0
REVENUE 65 FED EDUCATION PROMISE GRANT				
Year 2014				
ASPIRE		9,438,557	0	0
REVENUE 68 F84.126a PRE EMPLOYMENT TRANSITION SERVICES				
Year 2017				
ADMINISTRATION		1,125,000	0	0
Year 2016				
ADMINISTRATION		375,000	0	0
REVENUE 94 Fed				
Year 2017				
SSFP DATA AND STATISTICS		1,267,200	0	0
REVENUE 97 STATE APP GENERAL FUND				
Year 2017				
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		0	(1,265)	(1,265)
RECIPIENT TOTAL:		27,568,528	(1,265)	(1,265)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2017

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2017				
TO AND FROM SCHOOL PUPIL TRANSPORTATION		4,288,752	4,288,752	4,288,752
SCHOOL LAND TRUST PROGRAM		16,645	0	0
EDUCATOR SALARY ADJUSTMENTS		818,138	0	0
TEACHER SUPPLIES AND MATERIALS		28,651	22,921	22,921
Year 2016				
GRADES 1-12		0	0	0
RECIPIENT TOTAL:		5,152,186	4,311,673	4,311,673